



ANNUAL REPORT 2022



Caritas
CAMBODIA

*Ending poverty
Promoting Justice
Restoring Dignity*

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Dear Friends and Supporters of Caritas Cambodia,



+E. Figaredo

Bishop Enrique Figaredo
CHAIRMAN

It is with great pride that I present Caritas Cambodia's annual report for 2022. This year, we faced unprecedented challenges with the COVID-19 pandemic, yet our unwavering commitment to serving the most vulnerable communities in Cambodia never faltered.

Today, Caritas Cambodia operates in 16 provinces, maintaining 10 field offices and a national office in Phnom Penh. We are proud to report on the strides we continue to make in implementing life-changing programs, such as Community-Based Sustainable Livelihood, Technical Vocational Skills Center, and Entrepreneurship Development, Comprehensive Prisons Programs, MCH and WASH Program, DRR and Climate Change Adaptation Programs, Eye Health, Mental Health, Inclusive Education for Children and Youth, Gender and Anti-Trafficking, Safe Migration, and Promotion of Social Inclusion, Protection and Promotion of Children and Youth Rights, Community-Based Eco-Tourism, and Inclusive Market Value Chain for Smallholder Farmers. We have made impressive strides in supporting 168 Village Development Associations across the country and have expanded our services in several provinces with new programs related to mental health and inclusive education.



Kim

Mr. Kim Rattana
EXECUTIVE DIRECTOR

Our dedicated team of staff and volunteers have worked tirelessly to drive positive change and support those most in need. Our unwavering commitment to capacity building through ongoing training and professional development reflects our dedication to delivering impactful programs that empower communities.

We recognize that our continued progress would not be possible without your support and solidarity. Despite the challenges we have faced throughout the year, we remain steadfast in our mission to improve the lives of Cambodia's most vulnerable and marginalized communities.

Thank you for your trust and support.

Sincerely yours,



CARITAS IN CAMBODIA

Caritas Cambodia is The Social Development Arm of the Catholic Church in Cambodia. It is built on the values of Love, Concern, Peace, Unity, Sharing and Brotherhood. Caritas helps the poorest of the poor, in particular, focusing on the most disadvantaged, displaced, and vulnerable people and communities. We strive to promote human dignity, alleviate human suffering, and foster charity, justice and peace. Our services expand across 15 provinces and support Village Development Associations in over 300 villages.

VISION

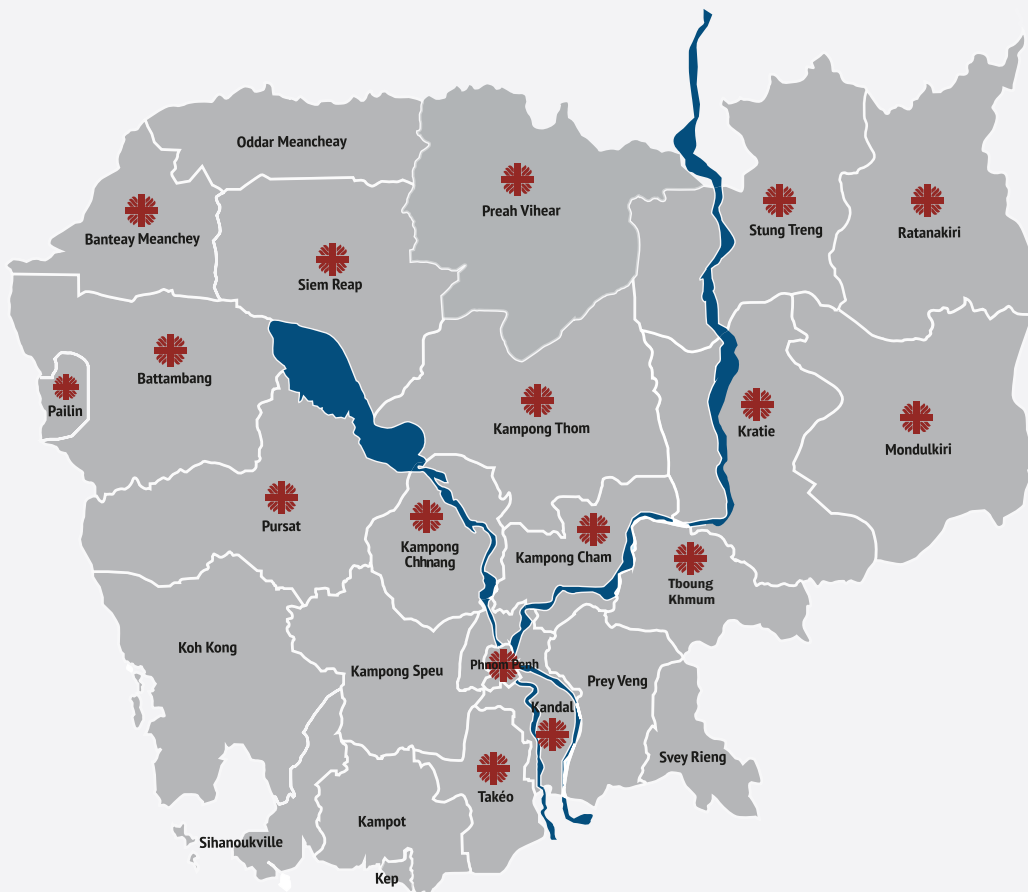
A just society where the rights of the people, especially the poor and marginalised are respected and integral human development is attained.

MISSION STATEMENT

Caritas Cambodia aims to be an institution to:

- Contribute to enhance, promote; and protect human dignity of the poor;
- Liberate the poor from the clutch of poverty; and
- Commit to empower the poor through animation and inclusive development.

CARITAS CAMBODIA ON THE MAP



OUR STRATEGIC FRAMEWORK 2017 - 2022

The overarching new strategic framework (2017-2021) is to further strengthen the vision of Caritas Cambodia to build a just society where the rights of the people, especially the poor and marginalized are respected and integral human development is attained. The framework has been developed comprehensively with the engagement and consultation of all staff members and our partners. The results from consultations and meetings have been incorporated into concrete action planning and framework. We have identified five strategic orientations on which Caritas Cambodia is going to focus on to achieve in the next five years. The five orientations are interconnected and aligned with the mission statement to enhance, promote and protect human dignity of the poor, liberate them from the clutch of poverty; and to empower the poor through animation and inclusive development.





INTEGRATED COMMUNITY DEVELOPMENT

THANK WITH GRATITUDE

On behalf of Caritas Cambodia team, the poor and vulnerable communities, we would like to extend our sincere thanks and gratitude to all partners and donors for your contribution, spiritual support, encouragement, enormous cooperation and partnership.

Your contribution plays a vital role in our mission to provide thousands of Cambodian people such as poor farmers, women, children, the elders, people with disabilities, prisoners, people living with HIV/AIDs, the homeless and victimized people at all levels of the society with the support in need to build their better lives.

" Together As Family for Mission of Mercy "

Integrated Community Development Program (ICDP) is one of Caritas Cambodia's core program models that is working with the grassroots level to promote the prosperity and sustainable development of the rural poor communities in Cambodia. The program promoted development areas of food security and livelihood development, social and economic growth through community empowerment, cooperative model, sustainable agriculture development, and inclusive value chain.

In 2022, ICD in Kampong Thom province is working in 6 VDAs and 2 ACs consisting of 11 villages in 4 communes of Santuk district. ICD is operating in Chaom Ksan district (8 villages) and Kulen district (6 villages) including an agriculture cooperative (AC) in Sangkum Thmey district of Preah Vihear province. By operating the activity in the coverage 6 target villages in Kulen district and a strategic partner with 2 ACs (non-registered AC which is one in Kulen and another one is in Sangkum Thmey

district), the program has been preparing to build a geographical community area of organic vegetable farming.

For Mondulkiri province currently, project is working one district of Pichrada consists of 4 communes, 12 villages. Recently, one new AC has been registered and obtained legal certificate from PDA Mondulkiri.



Mrs. Pen Choeun taking care of curly kale

To accomplish project goal and objective, there were two main results have been proposed for intervention in the log-frame which focused on:

- Increased income of small farmers through promoting Community Based Agri-business.
- Improved business management and product marketing through AC and self-help groups.



Training on Food processing

RECORD OF ACHIEVEMENTS 2022

1. COMMUNITY EMPOWERMENT PROMOTION

Community empowerment is a crucial component of ICD Program; it enables community increased control over their lives and resources, build more ownership and action that changed their livelihood and participation or engagement in decision making for improved their life. The program worked to support the establishment of community-based organizations mainly Village Development Association and Agriculture Cooperation, engagement the poor and vulnerable people to have full participation in community development works and strengthening their capacity. The support of the program led VDAs and ACs to implement several mutual help activities such as saving schemes, rice banks, emergency fund, and agri-businesses.



Training on Organic growth promoter and bio pesticide



Annual general assembly of AC Krayea Samaki



Annual general assembly of AC Santuk Samaki

RESULTS OF KAMPONG THOM PROVINCE BY 2022

- As evidence, 6 VDAs in 3 communes of Santuk district fulfill their mission to serve for the poor members in their VDA by maintaining monthly saving, exchange ideas and problem solving. During reporting period, the total of VDA members are 296 included 92 poor I&I equal to 31% of total member joint with 6 VDAs and among them 240 members put regular monthly saving. For the whole year from January to December the total member saving accounted about 51.35 million KHR and with this amount 117 VDA members have accessed to saving loan accounted about 54.43 million KHR and could earn interest about 8.79 million KHR.
- Agricultural Cooperative is the legal government structure under the ministry of Agriculture, Forestry and Fishery for national level and at provincial level Department of Agriculture, Forestry and Fishery is the government department that have authorize to provide legal certificate to those needed follow the legal procedure of AC formation and registration. Currently, for Kg. Thom ICD project is working with 2 ACs one based in Krayea commune and other one new AC which just obtain legal certificate in August in Kor Koh commune of Saantuk district. Those 2 ACs are operating its business to earn income to support the continuation of their AC works under the technical support by project. For the whole year of 2022, 2 ACs have performed with good result to support their members for services and buying and selling agriculture product. During reporting period, agriculture buying and selling at AC Krayea Samaki facilitated to buy chicken from member and sold to market about 975kg of chicken meat. As evidence, based on the financial report 2022 of 2 ACs showed that, their business operation capital accounted at 382.93 million KHR (USD 88,933.00) and with this amount 131 AC members have accessed to service and made profit about 59.03 million KHR.

RESULTS OF PREAH VIHEAR PROVINCE BY 2022

- The program has supported two partner agricultural cooperatives (ACs) in their production, buying and selling, and micro-credit management. As a result, micro-credit has been successfully integrated into the sustainable business model of these ACs. The micro-credit program is community-based and managed by the AC committee themselves. The combined report from the two ACs (Kulen and Sangkum Thmey district) shows that 121 member farmers have received a total of 127,000,000.00 KHR (31,750.00 US\$) in micro-credit loans (revolving fund) to support their farming activities, including organic rice, vegetable growing, and cassava production. The average loan per person was 1,000,000 KHR (250.00 US\$), and the revolving fund has been utilized for farming activities over the course of one year. This year, the ACs earned a profit of 10% from the revolving capital, which amounts to 3,175.00 US\$.
- By ensuring alignment and certification, the Participatory Guarantee System (PGS) standard has been shared and learned among farmers as well as other key stakeholders such as agricultural cooperatives, buyers, and local authorities. As a result, the production group has successfully implemented the PGS standard among its 37 joint-producer members through regular support, control, and mutual learning. Out of 37 vegetable farmers, 27 have successfully obtained PGS certification and are continuing to implement organic farming techniques.
- Furthermore, the program has collaborated with various partners, including the District of Agriculture Office, local authorities, and France's Kampouchea Soriya student group, to promote sustainable agriculture in the target community. With the assistance of France's Kampouchea Soriya team, the project has constructed an agriculture greenhouse for a disadvantaged vegetable farmer and upgraded three organic vegetable gardens in two villages. These efforts have increased community involvement and commitment to sustainable agriculture practices through organic farming.

RESULTS OF MONDULKIRI PROVINCE BY 2022

- Capacity develop is the core project action to fulfill to enhance the capacity of local community people to manage and lead by their own capacity. In 2022, various training provided to VDAMCs/ACMCs with 31 participants included 9 females. Through training they have improved their knowledge to manage and lead their community and know-how. As evidence, VDAMCs/ACMCs have applied their knowledge from training. They able to identified problems and concern related to market issue, low agricultural production price, book keeping record and posting transection correctly, control the loan and returned loan from the members, active to shared information with members. Moreover, they can lead members to discuss on the solution and developed improvement plan with AC's members. In addition, their work more active on AC's management work if compared with before the project started due to the monthly meeting had organized among ACMC's members, update and share information and clear monthly workplan. Additionally, to encourage their members to join in the community development and form new Agricultural Cooperative-AC by putting share together to start-up their business like agriculture Buying and selling and credit scheme.
- One AC called "AC Pu Chrey Samaki" has been formed and registered with PDA Mongdulkiri to obtain legal certificate. There were 44 members registered and have purchased 61 shared equal to 3,050,000 KHR with membership fee 305,000 KHR. This new AC has followed the legal structure and internal policy of AC law which has been launched in 2013 under the Royal degree. This AC currently, is operating AC businesses have been formed related to Credit and Agriculture buying & selling group. The total operation capital account about 47,000,000 million KHR. In addition, among that capital they have divided as following: (i) For Credit group is 35,000,000 million KHR (ii) For Agriculture buying & selling group is 12,000,000 million KHR.

2. FOOD SECURITY AND LIVELIHOOD DEVELOPMENT

The Food Security and Livelihood Project aims to deal with regarding the issue of living condition, food consumption needs, agriculture production, agriculture market access and income in the community, especially the poor and vulnerable household. In 2022, the ICD Program worked with VDAs and ACs to provide technical training. And input support provision to practicing sustainable agriculture methods, small infrastructure and water management system for agriculture support provision, technical support provided for improving quality of agricultural production and coordination for improving market access through the promoted value chain, market linkage and establishing market channels for agriculture products. The Program has established demo farms that offer farmers school for supporting field practice, dissemination agriculture technique to small-holder farmers.



Training on cashew nut quality control and packaging

RESULTS OF KAMPONG THOM PROVINCE BY 2022

- Among those activities chicken play a vital role for smallholder farmers to earn income during that circumstance. If compared before and after chicken raising each farmer raise an average about 22 chickens and increased to 33 chickens in 2022 with at least 4 introduced techniques applied such as cage installation, chicken breeding selection, vaccination, hygiene and sanitation. Since forming until now the total of chicken producer and smallholder farmer on chicken was 105 farmers and among them 34 farmers have been engaged with production group as commercialization to supply chicken to local buyers by pilot a contract farming between producer and buyer. Each family could earn income from USD 146 in 2021 to USD 182 in 2022. However, during monitoring they also reported that, they still have some issues related to lack of capital to cope in case some issues affected with high risk and damaged their production caused by natural calamity and diseases and also quick weather changing hot and cold and need to revise their production plan and techniques with local key farmers and project staff to overcome their issues.
- 2 vegetable groups applied PGS and after project conducted peer review, they are not fully applying PGS standard yet and they required to get PGS certificate unless they fulfill some gap points related to buffer zone, 3 types of vegetable promotion, bio-pesticide and compost making. During reporting they reported for vegetable increased between 100kg to 180kg as average. If compared between 2021 and 2022 their income increased from USD 260 to USD 338 with at least 6-8 months for vegetable available at their farms due to the water accesibility for them.



Training on sausage processing



Training on compost making

RESULTS OF PREAH VIHEAR PROVINCE BY 2022

- The project collaborated with two partner Agricultural Cooperatives (ACs) to provide assistance to a total of 125 smallholder farmers. These farmers consisted of 37 vegetable farmers, 56 organic rice producers, and 32 chicken raisers. Results from an agriculture monitoring report conducted in November 2022 showed that 9.96% of smallholder farmers were able to increase their income by selling organic farming produce. However, the anticipated income was 30% lower due to expenses incurred for fuel and trucking.



Kampuchea Soriya contributed to build agri-greenhouse



Training on compost making

RESULTS OF MONDULKIRI PROVINCE BY 2022

- Agriculture is the main activity of ICD program. In order to, ensure about livelihood activities of community people have been promoted, project has provided various topics on agriculture techniques especially, on Participatory Guarantee System-PGS vegetable growing, passion fruit and post-harvest management. In 2022, there were 148 participants included 106 females. As the result, they have increased their knowledge related to topics mentioned. Otherwise, they have formed their group differently such as 2 groups on vegetable consists of 19 farmers and passion fruit 15 farmers. An average of vegetable per month about 2,500kg to supply market in their local market, provincial and some distribute to Caritas Natural Village mart in Phnom Penh. An average of passion fruit increased from 100kg to 200kg after applying techniques and income also increase an average between 350,000KHR to 450,000KHR per harvesting.



Field practical on post-harvest for carrot harvesting



Practical on organic growth promoter producing

EVIDENCES (SUCCESS STORY)



Mrs. Srey Sothea taking care cauliflower

Mrs. Srey Sothea, a 35-year-old farmer residing in Chey Sbai village of Kor Koh commune, Santuk district, Kampong Thom province, has a family of four members, including two children.

“ Prior to my collaboration with Village Development Association (V D A), I had no understanding or practical experiences in agriculture techniques, particularly in the field of vegetable production. I solely relied on conventional methods which resulted in minimal productivity, barely enough for my family's consumption, and no financial gain from vegetable cultivation. ”

Currently, she noticed that, her capacity on vegetable has been improved in term of land preparation, seedling which resistance, bio-pesticide and compost making by using local resources and post-harvest technology.

Mr. Thoun Hay, 73 years old farmer living in Bos Village, Phnom Penh Commune, Kulen Distric, Preah Vihear province, With the action of hope and sincere joy participating in the community development through Caritas Cambodia's facilitation, uncle Thoun Hay said that;

“ I would like to thank Caritas a lot for always helping to my family to growing vegetables. Caritas's work is a hope fulfillment to me - kindness to a poor. ”

Mr. Thoun Hay taking care lettuce in his farm



Mr. Leung Lom's raising chicken

Another expression from a community who has experienced life change through Caritas's facilitation action help Mr. Leung Lom who is living in Preah Vihear province in maintaining his affordable living condition by working efforts in the most difficult time [Covid-19].

“ Mr. Leung Lom shared, “I thank you, the agriculture cooperative, for the love and kindness to keep supporting my family.” “Now my family puts much effort to raise chicken,” He ended. ”

OUR DONORS/PARTNERS





OUR GOAL

Contribute to the reduction of Mother and Child Mortality and Morbidity through improvement of Maternal and Child Care by December 2024.



OUR SPECIFIC OBJECTIVES

Health conditions of Women and Children improved through Primary Health Care practice, including better nutrition, access to food and WASH at 8 villages and 2 annexes (1256 HH) and 3 schools in Siem Reap province and at 2 health centers, and 1 Health Post in 9 village of 3 communes in Koh Nheak district Mondulakiri province, and 8 villages of 2 communes in Choam Ksan district, Preah Vihear province.

RECORD OF ACHIEVEMENTS OF SIEM REAP PROVINCE IN 2022

1. Increased % of full immunization of target population (children under 1-year, pregnant mother, reproductive women) through increased outreach/mobile services at 6 remote villages:

- The project team has worked closely with 20 (13 females) village health support groups (VHSG) and good cooperation with 2 health center staffs conducted EPI out-reach activities to 6 hard-to-reach villages for pregnant women (PW), women in reproductive age (WRA), and children under 1 year.

As results of the EPI out-reach activities from January to December 2022

- 110 out of 132= 83.33 % of children under 1 year received full immunizations (6 times).
- 18 out of 104 = 17.30 % of pregnant women got (TT2-Tetanus Toxoid).
- 67 out of 1101= 6.08 % of women in reproductive age got TT3-TT5.

2. Increased knowledge of target population on primary health care and safe motherhood education including communicable/non communicable diseases:

Three Caritas projects staffs and VHSGs 20 (13 female) conducted monthly health awareness education to 359 (F:331) on primary health care for communicable disease, non-communicable disease, nutrition, water hygiene sanitation and safe motherhood, conducted quarterly meetings to 10 VHSG (5F) at the health center to discuss the safe motherhood for Ante Natal Care (ANC), safe delivery, post-natal care (PNC) at health center by qualified midwife.

- 1064 out of 3246 = 32.77 % total target women accessed health care services at our target health center.
- 72 out of 258 = 27.90 % of pregnant women got Ante Natal Care four times (ANC4) at health center.
- 89 out of 258 = 34.49 % of pregnant women delivered babies by qualify midwife at Kantout health center.
- 433 out of 1310 =33.05% of total target children accessed Integrated Management of Child Illness (IMCI) services at our target health center.
- Zero "0" Maternal Death and Zero "0" Neo-natal Death reported in our area in 2022.

COMMUNITY HEALTH

In the fiscal year 2022, Caritas Cambodia has been implementing a Community Health Program in Siem Reap, Preah Vihear, and Mondulakiri province that prioritizes Mother and Child Health (MCH) activities such as vaccinations, reproductive health, safe motherhood, and school health programs.

In early 2012, the program expanded to include Food Security activities to promote better nutrition and the Baby Friendly Community Initiative (BFCl) program, which empowers the community to care for mothers and children.

The Ministry of Rural Development introduced the Community Led Total Sanitation (CLTS) component to the program in 2016. Additionally, the program developed a "WASH PROGRAM" that involves constructing bio-sand water filters through micro-enterprises managed by a construction committee. The program supports vulnerable families in the community and schools in targeted areas to reduce water-borne diseases, in line with the "National Strategy for Rural Water Supply, Sanitation and Hygiene 2011-2025".



Have a safe water drinking through Biosand filter



Ms.Ros Khan VHSG provided health education on personal hygiene in community



Ms Sopheary,PhD. nutrition officer, explains about advantage of breastfeeding



Happy young mother feeds daughter with porridge

3. Reduced Mother and Child malnutrition (underweight and overweight) of vulnerable families through nutrition promotion and access to nutritious food at 3 schools and 8 communities.

In order to improve the nutrition condition of mothers and children, VHSg and the project team provided more awareness on reduction of malnutrition among “under five years old children” and pregnant women through various methods : conducted 10 sessions of cooking demonstration to 127 mothers, provided awareness on the three food groups , provided awareness on the dangers of fast food to 213 (F:197), provide basic home gardening and chicken raising to 49 parents who have underweight children , provided BFCI training to 18(F:13) VHSg/MSG, Conducted World Breast feeding Week campaign to 83 (F:76).

- 105 out of 232 = 45.25% of mother apply cooking nutritious after they got awareness from VHSg according to group discussion in community by project staffs.
- 82 out 89 = 92.13% of babies born with weight of over 2500 grams in 2022 according to HC report.

To measure the progress of nutrition and identify nutrition gaps among our children in our communities, 3 project staffs with 20 (13 female) VHSGs conducted quarterly weighting sessions to 286 (girl 146) of children under 5 years old in our target areas., due to all these interventions, we could see through the child growth monitoring that the malnutrition rate has been reduced from 4.23% in August 2022 to 3.45 % in November 2022 (reduced 0.78 %) for children age (24M-59M).

4. Enhanced community sanitation and hygiene through better WASH practice at communities & schools.

In order to improve the hygiene sanitation (WASH) in our target community and school, the project staffs and VHSg conducted awareness on hygiene and sanitation, celebrated hygiene day campaign also supported some materials (hygiene materials, litter bins, brooms, water jars, water filters, latrines, hand washing facility...) to 3 schools and 65 most vulnerable families in the target areas to improve th eir hygiene and sanitation conditions.

- 120 out 252 = 47.61 % of household access to clean water from rain, well with cover and they buy the water from seller in community verified by interviews.
- 208 out of 265=78.49 % of household practice hand washing before eating, preparing food, before feeding and after the toilet verified by interviews.
- 288 out of 342 =84.21 % of household changed their behavior from open defecation in the forest to using toilet at Kantout and Khnar Kroa villages.
- 181 out of 252=71.82 HH have safe drinking water from filtering, boiling, buying verified by interviews.

RECORD OF ACHIEVEMENTS OF MONDULKIRI PROVINCE IN 2022

1. Community Health Promotion.

Increased % of full immunization of target population (children under 1-year, pregnant mother, reproductive women), primary health care and safe Motherhood education including communicable/non communicable diseases and Reduced Mother and Child malnutrition (underweight) of vulnerable families through nutrition promotion and access to nitrous food at communities.

- Hygiene and sanitation awareness sessions were conducted for 130 students, with the participation of 102 parents and 20 teachers. 100 school children were provided with hygiene materials and 65% of the students demonstrated understanding and practice of proper hygiene.
- Training and awareness raising activities were conducted among HC staff, VHSg/MHG and CCWC to build their capacity to provide technical support to their respective communities. Various activities such as Community Led-Nutrition (CLN), immunization awareness, nutrition forums, quarterly meetings, and medical/non-medical equipment support were provided in 9 target villages of 3 communes in Koh Nheak district.
- 509 people, including 368 females, participated in the awareness raising and CLN training. They gained knowledge on hygiene and sanitation, immunization, accessing health centers, and the importance of breast milk for babies. They also learned to identify the three main groups of food: energy food, body building food, and protective food.
- 2 health centers and 1 health post received medical and non-medical support such as fetal doppler, Oxygen container, delivery equipment, pregnancy bed check-up, Stair delivery, blood pressure machine, Abortion kits, solar, hand washing lavatory, cabinet, and some types of hygiene and sanitation materials to provide services more effectively to the community.

2. Enhanced community sanitation and hygiene through better WASH practices at communities

- 2 solar water pumps were installed in Kdouy and Roryor Leu villages of Roryor commune, providing clean water for 139 households. This has allowed for daily consumption needs and small home-gardening, as well as contributing to community health and saving time.



HC staff provided vaccines to child when conduce EPI outreach activities

RECORD OF ACHIEVEMENTS OF PREAH VIHEAR PROVINCE IN 2022

- 821 out of 1,518 of total women (54.04%) of women in target areas accessed essential health services at Yeang Health Center, including antenatal and postnatal care, safe delivery, vaccination, birth spacing, and health check consultation. This progress was achieved through health awareness initiatives by village health support group members and Caritas project staff.
- 409 out of 550 (74.3%) of children under 5 years old accessed health services at Yeang Health Center, with 122 receiving services directly and 287 through outreach activities. In Tmat Beouy village, 80.8% of children accessed health services at Takeung HC. Services included Integrated Management of Children Illness (IMCI), vaccination, nutrition, and other essential health services.
- Caritas project staff and 2 HC staff collaborated with 14 VHSGs to raise awareness about the benefits of vaccination and community-led nutrient (CLN) for mothers and children under 2 years old in 9 villages (including 2 satellite villages). 319 community members, including 220 mothers, participated in the awareness sessions. As a result, 91.6% of children in the target area vaccinated and the nutritional status is normal.
- Two Caritas project staff collaborated with schoolteachers from 2 primary schools to provide hygiene and sanitation awareness sessions for 130 students. 102 parents and 20 teachers also participated. 100 school children were provided with hygiene materials and 65% of the students demonstrated understanding and practice of proper hygiene.



Ms Chanthea, project staff trains VHSG to record child's weight



Students choosing picture of good habit for daily living while

EVIDENCES (SUCCESS STORY)

MY DREAM COMES TRUE THAT I'VE A CHANCE TO SHARE WHAT KNOW TO MY COUNTRY



Mrs. Sorn Ratana implementing home gardening after she got training from Caritas project staff.

Mrs. Sorn Ratana, a resident of Anlong Tbal village in Kantout commune, Svay Leu district, Siem Reap province. She is a 35-year-old farmer with a family of five, including three children. Unfortunately, due to her low income and lack of knowledge in childcare, one of her children is suffering from malnutrition which is underweight.

To improve her family's economic situation and educate them on nutritious food, Mrs. Sorn Ratana enrolled in a vegetable gardening training course along with 15 other families with underweight children. Conducted by a livelihood Caritas Siem Reap staff member in February 2022, the course aimed to teach families how to grow vegetables and incorporate them into their diets.



Mrs. Sorn Ratana teaches her youngest daughter Khom Nisa who was under-weight about healthy fruits/vegetable in the 3 food groups clip chart. Now Nisa has correct weight and is healthy.

Despite facing a lack of water for gardening, Mrs. Sorn Ratana's family received support from Caritas staff in the form of two 1,000-liter water jars and start-up assistance with four types of seeds and gardening tools. With this support, Mrs. Ratana began cultivating vegetables such as water morning glory, long beans, and eggplant near her home, incorporating them into her child's diet and the family's meals.

Reflecting on her past practices, Mrs. Sorn Ratana acknowledged that she had not previously provided adequate care for her children or consumed enough nutritious food, relying instead on dried food and unsafe water that led to her child experiencing frequent diarrhea, vomiting, and fever.

As a result of her efforts, Mrs. Sorn Ratana has become a role model for other mothers in her village. She has been sharing her experiences and knowledge with other mothers, encouraging them to take better care of themselves and their children. She has been providing health education on nutrition, emphasizing the importance of consuming fresh vegetables and fruits, and avoiding unhealthy processed foods.

In addition to promoting nutritious food, Mrs. Sorn Ratana has been advocating for the benefits of Ante-Natale Care and delivering babies at health centers with qualified midwives. She has been sharing her own positive experiences with these services, explaining how they can help ensure a healthy pregnancy and safe delivery.

Thanks to her efforts, more mothers in her village are attending Ante-Natale Care, having their babies delivered at health centers, and providing better nutrition for their children. Mrs. Sorn Ratana's dedication and hard work have made a significant impact on the health and well-being of her community. She is grateful to Caritas team, Village Health Support Group (VHSG), health center staff, and all donors for giving her the opportunity to become a VHSG, a dream she had for a long time. Mrs. Sorn Ratana's smile reflects her happiness and gratitude for the support she has received.



Mrs Sorn Ratana is happy with provide health education on cooking with nutritious food to mothers in her village

DONOR/PARTNER VISIT

2 donors from Manos Unidas : Ana (female) and Elena (female) visited the Community health project on 24th March 2022 with activities below :

- Visited school WASH project by had meeting with 8 (F:2) teachers and 145 (F:75) student to discuss Caritas project and challenges facing at Khnar Kroa secondary school and Along Tbal primary school.
- Conducted home visited to 2 families who benefit from the project at Along Tbal village.
- Met and discussed the current situation of project achievements and challenges with 4HC staffs, 5 MSGs, 5 VHSGs and 1 CCWC at Kantout health center.
- Visited cooking demonstration that conducted by 2 VHSGs and 13 mothers at Khnar Kroa pagoda.

OUR DONORS/PARTNERS





CENTER FOR CHILD AND ADOLESCENT MENTAL HEALTH (CCAMH)

Caritas Centre for Child and Adolescent Mental Health (Caritas-CCAMH), a collaborative project between Caritas Cambodia and Ministry of Health, Royal Government of Cambodia has made substantial progress by establishing as a pioneering organization to provide quality service for children with neuropsychiatric, developmental and mental disabilities. All children in the age group of 0 - 18 years are the focus and promote equity and social inclusion. Community, school and center-based intervention with the emphasis on primary and secondary prevention and inclusive development are the chief strategies of Caritas CCAMH. While Kandal province is the base for operation, Caritas-CCAMH strives to reach the children nationwide by working in collaboration with other organizations. The main objective is to empower the children and young people and their families to prevent exclusion through a comprehensive process of resiliency-building, development promotion and service delivery. Caritas-CCAMH is envisaged to develop into a center for human resource development in the field of child and adolescent mental health to promote social inclusion by strengthening social work sector in Cambodia.

The future plans of Caritas - CCAMH will be promoting 'model communes' (2 model school/ health centers (Chamkar Andoung & Preash Theat), parent support groups actively participate to promote social inclusion, improve collaboration with Ministry of Social Affairs Veteran & Youth rehabilitation/Disability Action Council (MoSAVY/DAC), RUPP, St. Paul Institute & Catholic Alliance for Charity & Development (CACD) to strengthen the movement for social inclusion, improve the quality of services & referral network, develop infrastructure for barrier-free at CCAMH, produce more short videos on specific therapies for parents and caregivers as well as IEC materials on disability and child mental health.



Activities for Daily Living (ADL) Training at CCAMH

2022 RECORD OF ACHIEVEMENTS



Case consultation with speech therapist from UK at CCAMH

During the year 2022, 1,432 children and adolescents (Male: 1,071, Female: 361) registered as new clients and 4,465 received follow-up consultations (Male: 3,204, Female: 1,261). The children with multiple disabilities received quality care.

From out-reach program in 2022, there were 316 new cases (Boys: 225, Girls: 91) and 1,531 follow-up cases (Boys: 1,071, Girls: 460) with neurological, developmental and psychological problems at Karuna Kompong Chhnang, Battambang and Kampong Cham provinces received clinical services.



Attention & Listening group play activity at Early Stimulation room



Psychoeducation to parent



Occupational therapy activity at CCAMH



Dressing skills training at CCAMH



Family counseling at CCAMH



Group art activity with children and parents at CCAMH



Community Mental Health Workshop with Siem Reap team



Case consultation with speech therapist from UK at CCAMH

Caritas - CCAMH team took part in Catholic Alliance Charity & Development (CACD) meeting in every 3 months at Caritas National Office and we have formed sub-group of disability and inclusion working group among 8 NGOs that we meet once in 2 months through Zoom in order to work together for common goal to help and support persons with disabilities, increase more participation to raise awareness and do mobilizing support/advocacy.

During the World Awareness month in April 2022, 39 health center staff (Male: 17, Female:22), parents, teachers and NGOs staff attended the 11 online sessions on: the types of services provided by each multidisciplinary team and how to help children with autism spectrum disorder (ASD) and their families at CCAMH.



Workshop on "Speech language & communication problems and promoting"

A research on "Situational analysis for Persons with Autism in Cambodia" in collaboration with Australia Cambodia Cooperation for Equitable Sustainable Services (ACCESS) Program had been shared the findings and recommendations by Prof. Richard Rose, Professor Emeritus of Inclusive Education, University of Northampton, UK and this research report had been launched in May 2022, organized by ACCESS program and Caritas-CCAMH team.



Launching research report of situational analysis for Persons with Autism in Cambodia

Caritas - CCAMH community team had conducted home based intervention and followed-up visit of referral service to 50 children with disabilities (Boys: 27, Girls: 23) in 18 villages have access to health care service at home to review the training on activities of daily living skills in eating, brushing, toileting, dressings, functional academic skills such as colors, fruits, animals and educate about how to wash hands to prevent Covid-19. We also had conducted meeting with 6 parents support groups living in Kampong Cham and Tboung Khmum provinces. 47 parents (Fathers: 6, Mothers: 41), 48 children with disabilities (Boys: 28, Girls: 20) and 23 (Male: 11, Female: 12) volunteers for child development were



Child Health Messengers Workshop on Understanding disabilities

trained to do group play activities, train their child with disability in activities for daily living skills such as eating, toileting, brushing, dressing and support each other as being parents of having children with disabilities.

Caritas - CCAMH community team has conducted workshop with 28 volunteers (Male: 8, Female: 20) for child development (VCDs) on "Inclusive play activities at villages" at Chamkar Leu and Orang Ov referral hospital office, Kampong Cham province, 2022 to highlight about the importance of play, understanding of the word inclusive play, social inclusion, the 6 Favorites Words (Fitness, Function, Friends, Family, Fun & Future), the play/games already played by children in villages, type of children with disability in each village and which game can be practiced through using the inclusive play booklet.



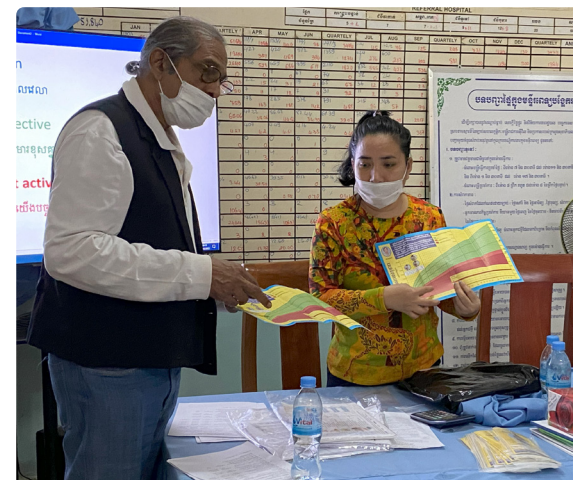
CCAMH organized workshop on "Inclusive play activities at villages" for Volunteers for Child Development (VCDs) at Chamkar Leu district, Kampong Cham province



HC Staff workshop on "Understanding speech, language & communication challenges, identification, helping and referral in health center setting" at Orang Ov Referral Hospital

Caritas - CCAMH team had conducted 2 separate workshops with 8 health center staff (Male: 5, Female: 3) of OD Chamkar Leu at Chamkar Leu Referral Hospital, Kampong Cham province and 17 health center staff (Male: 6, Female: 11) from Tboung Khmum province of Orang Ov district at Orang Ov Referral Hospital, Tboung Khmum province & Orang Ov district Referral Hospital staff, attended the workshop on "Understanding speech, language & communication challenges, identification, helping and referral in health center setting". This workshop aims to understand the importance of speech, language and communication development in children, early identification of children with speech, language and communication difficulties, provide psycho-education to parents on how to help them to develop speech and language skill and referral for major challenges.

Caritas-CCAMH team organized workshop on "Understanding of developmental milestones, Quantitative Checklist for Autism in Toddlers (Q-CHAT) form and use of growth cum-vaccination chart at health center " for health centers and districts hospital staff at Chamkar Leu Referral Hospital: 15 participants (Male: 6 & Female: 9) and Orang Ov district, Tboung Khmum Referral Hospital, Tboung Khmum province: 12 participants (Male: 7 & Female: 5). The purpose of this workshop is to understand about developmental milestones (CDMAT-3 months- 5 years and India-Trivandrum Developmental Screening Chart 0-6 years) and identify children with developmental challenges, including autism spectrum disorder (ASD) using simple check-lists (Quantitative Checklist for Autism in Toddlers- Q-CHAT-10 items) form, Childhood Disabilities- WHO 10 questionnaires) at HC level.



Health center staff workshop on Understanding of developmental milestones

EVIDENCES (SUCCESS STORY)



Chhorly's activity at home in Bos Knol village, Kompong Cham

Chhorly, 17 years old orphaned child living in Bos Knol village, Bos Knol commune, Chamkar Leu district, Kompong Cham province. She has different physical appearance from other children which is having hemiplegia and living with auntie as her parents passed away. Chhorly is able to help more household works but not heavy work.

Chhorly often feels frustrated about herself and embarrassed with her friends at school which make her easily irritated and want to stop going to school sometimes, she felt ashamed as she often thinks she is disabled, orphaned child, lack of warmth, so she is often more easily angry.

Chhorly has always attended inclusive play activities for 5 years ago which she is different from before as she is less irritated, active, be more patient in study which she is able to read books, goes to school regularly and get better mark and now especially she doesn't feel embarrassed about her's hand condition anymore which she has understood more about the value and capacity of persons with disabilities and feel more happier. Her auntie has thanked to the community team of Caritas-CCAMH that often comes to visit home to train about daily living skills, personal hygiene, inclusive play and join in parent support group meeting to share experience of any changes/improvement as well as encourage each other among the parent meets in the village.



Child Health Messengers Workshop on "Understanding disabilities with 6-F perspective & promoting inclusion through play"

QUOTE OF ONE BENEFICIARY



Darith with his sibling during a counseling at CCAMH

Darith is the 1st son among 2 siblings, living in Phnom Penh. His father is seller and mother is housewife. Now, Darith is 19 years old.

His mother brought him for consultation at CCAMH since 16th February 2009 with the complaints of having contraction, delayed in sitting, crawling, not able to speak, poor in body balancing, limited understanding, hyperactive since he was able to walk, poor sleep (easily awaked), not able to go to toilet and dress by himself and sometimes beat, feel jealous with his younger sibling.

After completing assessment by the therapist team, we found that Darith has intellectual disability with epilepsy. Darith has received treatment and training from therapist and now he is getting better. He is free from having fit since 10th March 2017 which was regularly followed-up from our doctor. Even though Darith is not able to speak as other youths but he has improved his understanding better than before such as able to go to toilet, dress by himself, his sleep and appetite is better. He is also able to clean the house and help some household works.

With the smiling face of his mother, She said "I am happy that my son is treated from epilepsy. What I'm most satisfied is about the service here that the therapist team tried their best to treat my son. She continued to add that "She hopes there will have other organization accept her son to work in order to have skill and able to work in the future".

DONOR/ PARTNER VISIT



Visit of Caritas Germany and KH Freiburg team at Caritas Cambodia

From 21st- 26th November 2022, Ms. Christine Wegner from Caritas Germany and the KH Freiburg team had visited Caritas Cambodia at National Office, St Paul Institute, Peace Village Center at Takeo province, Caritas-CCAMH, YDP at Kandal province, Caritas Siem Reap team and also had meeting with representatives of Ministry of Social Affair Veterans and Youth Rehabilitation (MoSAVY) on the collaboration with Caritas Cambodia for the promotion of social inclusion of people with disabilities both physical and intellectual disability, poor and vulnerable children, protection of survivors of human trafficking, victims of forced labor migration, return migrant workers, orphan, elderly wellness program as well as to get some information and understand about the existing governmental social security support system of Cambodia as a framework for support to vulnerable people and met with 4 social work students of SPI who had internship program at CCAMH.



Visiting of Caritas Germany and KH Freiburg team



Visiting of Caritas Germany and KH Freiburg team

OUR DONORS/PARTNERS

ការលើកកម្ពស់ការធ្វើបរិយាមន្តសង្គមរួមគ្នាខ្មែរជ្រោយ
Promotion of Comprehensive Social Inclusion

Embassy of India, Phnom Penh, Cambodia

LOUVAIN COOPERATION



COMPREHENSIVE EYE CARE

Caritas - Takeo Eye Hospital (CTEH), which is a Comprehensive Eye Care Program, has been the single largest eye care program in the country since 1997. To attain the vision, the program provides quality diagnostic, curative and rehabilitative eye care in order to eliminate preventable, treatable blindness and train eye personnel in providing quality eye care and conducting research related to eye conditions in Cambodia and neighboring countries

RECORD OF ACHIEVEMENTS

TAKEO EYE PROGRAM IS A MEMBER OF

- ▶ International Agency Prevention of Blindness (IAPB)
- ▶ Resource mobilization of Caritas Cambodia
- ▶ Sub-sectoral committee of prevention of blindness
- ▶ Technical Working Group of National Program for Eye Health
- ▶ Provincial Technical Working Group for Health (Pro-TWGH)
- ▶ Child Working Group Committee in Takeo Province
- ▶ Caritas Management Committee
- ▶ Provincial Committee for COVID-19 intervention
- ▶ Catholic Disability Working Group



MAJOR EVENTS HOSTED IN THE YEAR OF 2022

- Celebrated the World Sight Days
- Organized the Program Annual Review Plan and the conjunction with the next Annual Planning of CTEH.
- Organized special meeting with key staff to provide feedback of staff's comments on staff appraisal.

RECORD OF ACHIEVEMENT IN THE YEAR OF 2022

1. HOSPITAL EYE CARE SERVICE DELIVERY BASE ON STATISTIC 2022

• OPD SERVICES:

There are 39,829 patients (Adult Male: 14,676, Female: 21,445 and Children: Boy 2,053, girl: 1,655) received eye examination at CTEH and there are 48.41% increase, if we compare to the same period of 2021.

• WARD SERVICES:

There are 4,036 patients : Adult (Male : 1,536, Female : 2,412) and Children (Boy : 43, Girl : 45) were admitted at CTEH in the whole year of 2022. This data if we compare with the same period of 2021 there are 57.59% increase.

• OPERATING THEATER SERVICES:

There are 3,969 cases : Adult (M : 1,514, F : 2,366) and Children (Boys : 43, Girls : 46) performed operation surgery at CTEH and there are 54.68% increase if we compare to the same period in 2021.

• OPTICAL SHOP SERVICE:

8,108 total number of refractions 62.78% increase from last year, 6,071 spectacles prescribed 80.52% increase from 2021, and 4,039 spectacles dispensed 80.80% increase from last year.

• HEALTH EDUCATION:

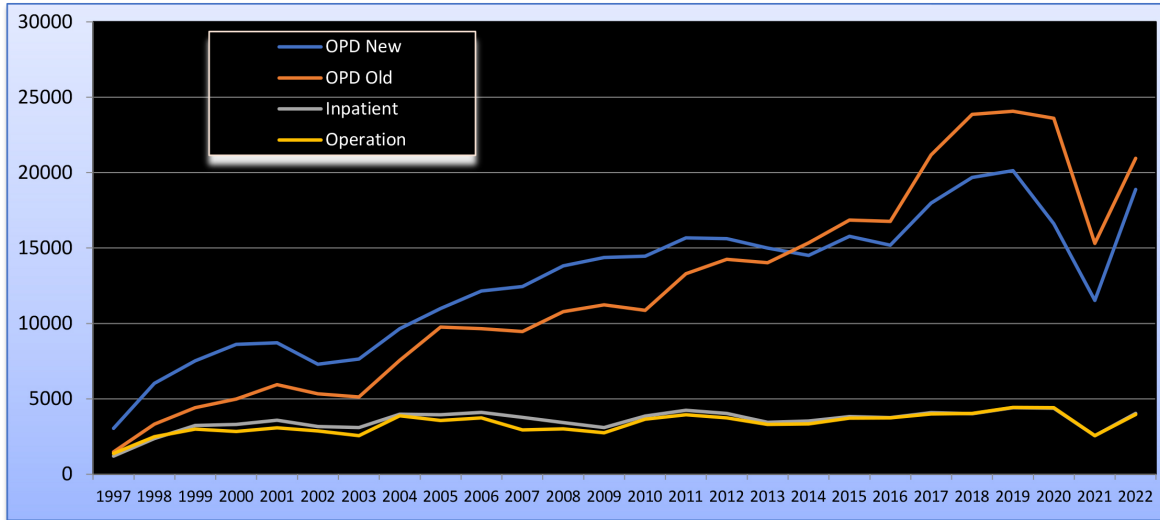
45,658 patients and caregivers attended the hospital eye health education program every morning at OPD and patient Ward.

2. COMMUNITY OUTREACH PROGRAM

- Participated with Caritas Cambodia to provide the response to people who affected by typhoon so in this year our program worked together with Caritas National Office and Provincial Local Authority to provide tent, mosquito net, blanket, and rice to affected people 160 households by storm in at Preykabas district, Takeo province.
- Community outreach program of CTEH provides eye screening including eye health education, promotion and monitoring technical primary eye care at the community level was postponed since 2020 because of the Covid-19 pandemic and the hospital plans to restart in 2023.
- To get involving to achieve a global target of eye health within five million people worldwide during the world sight day, the Caritas-Takeo Eye Hospital (CTEH) has launched this campaign since beginning October 12-14, 2022 for three days with free of charge for all services to promote people in local catchment communities to be aware by advertising via social medias, walking patients, caretakers, staff and stakeholders to #Love Your Eyes# and give comprehensive eye care services to them directly. 700 patients during the 3 days of WSD (October12-14, 2022), but the actual performance was 1,176 patients (female:742) received eye consultation, 122 patients received eye surgery and the 153 patients appointed to have eye surgery on the following days.

3. TRAINING AND WORKSHOP

- Participated with UHS and NPEH to provide Residency Program of Ophthalmology training to doctors and Bachelor Degree of Ophthalmic Nurse Training
- Participated with NPEH to provide refraction training.
- Participated the Caritas Staff Retreat 2021 at Battambang
- Additional Ophthalmic Nurse training on OPD and refraction to an ophthalmic refraction from Kampong Trach Vision Centre, Kep province.
- Participated the technical working group to work on the National Strategic Plan for Blindness Prevention and Control 2021-2030
- Participated the workshop on Dissemination of National Strategic Plan for Blindness Prevention and Control 2021-2030
- Participated the orientation workshop on the roadmap development for blindness prevention and control 2021-2030 at sub-national level.
- Participated the review of the strategic plan of FHF
- Participated the training of Observe Understand Change at India (Supported by SEVA Foundation)
- Provide the Primary Eye Care Training to 22 health Centre staff.
- Subspecialty on Retina (Supported by Sigh for All and NPEH)
- Participated the quarterly Caritas Management Committee Meeting
- Participation of doctors and nurses in Continuing Medical Education (CME) for Cambodia Ophthalmology Society (COS).



Statistics of Takeo Eye Hospital (CTEH) from 1997 to 2022

EVIDENCES (SUCCESS STORY)

Ms. Mao Ra is 71 years old, lives in Trapeang Tonle Village, Dong Khpos Commune, Boreycholsar District, Takeo Province, around 65 km far from the Caritas Takeo Eye Hospital (CTEH). She is a farmer with five children. At the last three years, she'd gradually had lost her vision for both eyes little by little until she became blind completely. So it affected to her daily life and most of the time she needed an assistance to do things that



Ms. Mao Ra during her eye surgery

first for restoring her vision. After counselling by social service she and her family accepted for her operation. The operations were done at the same day successfully. At the next day, after removed the eye pad, she was very happy with her operated eye that are able to see clearly (VA 6/18). She said with her smile that she never thought to have a chance to bring back her vision again. She thanked to the hospital staff that helped her to have a better life again.



Ms. Mao Ra before her eye surgery

she has need. She felt depress in her life. On September 30, 2022, she had been introduced by her neighbor, so she was brought to have an eye check-up at CTEH. After completed eye examinations, she was definitely had cataracts for both eyes with Visual Acuity (VA) of her right eye was able to identify Hand Movement < 1 meter and the left eye was Count Finger in 1 meter, so she need to be operated her right eye



Ms. Mao Ra after her eye surgery

QUOTE OF ONE BENEFICIARY

As CTEH is a member of International Agency Prevention of Blindness (IAPB) and also a member of Technical Group of National Program for Eye Health (NPEH) we commit to work for complying the strategic direction 2021-2030. Advocating for Integrated People-Centred Eye Care to reduce prevalence of blindness in Cambodia to 0.35% by 2030. Cataract, Refractive error, Glaucoma,



Training primary eye care to patients



Training primary eye care to health center

and other main cause of blindness are priority of our works. Through the CTEH works we've got a lot of greetings word from the patient who received the CTEH's services. Through the CTEH works we've got a lot of acknowledge and greetings words from the patient who received the CTEH's services. It encourages the team to move forwards to make our dream come true.

“សូមអរគុណ លោកគ្រូ អ្នកគ្រូ ព្រមទាំងម្ចាស់ជំនួយដែលបានជួយឱ្យភ្នែកខ្ញុំបានឃើញវិញ។ ខ្ញុំសប្បាយចិត្តណាស់ដូចទើបតែបានកើតវិញម្តងទៀតអញ្ចឹង ព្រោះមិននឹកស្មានដល់ថាអាចមើលឃើញដូចដើមអញ្ចឹងទេ។ Thank you doctors and donors for helping me regain my sight. I'm so happy to be born again, because I did not expect to see it again.”

Quoted from Mr. Yim Yong, 72 years old, living in Snaeng Romeang Village, Chumrak Pen Commune, Samrong District, Takeo Province, who underwent cataract surgery on June 6, 2022.



Mr. Yim Yong before his eye surgery



Mr. Yim Yong during his eye surgery



Ms. Mao Ra after her eye surgery

DONOR/PARTNER VISIT

- CEO of Sight For All visited Caritas Takeo Eye Hospital on 28th May 2022 to discuss the sub-specialty training on Retina disease.
- Visiting of Regional coordinator SEVA foundation on 21 July 2022.
- The visiting of Czech Republic's Ambassador and his wife at Caritas Takeo Eye Hospital on 19th July 2022.
- The visiting of Aurolab company on 10th August 2022.
- The visiting of Australian team and Preykabas Operational District on 18th August 2022.



Japan Heart donor visited Takeo Eye Hospital - CTEH



Japan Heart donor visited Takeo Eye Hospital - CTEH



Community outreach and seeing (Japan heart donor)



Patient post operation at Ward (Japan heart donor)



Consultation to OPD (Outpatient Department)



Do refraction to patient

ANY OTHER THINGS THE PROGRAM/PROJECT

Besides the eye care service, our program considers to integrate the environment protection, so we contribute to save the energy by using the solar energy, collecting the rain water for using, promote staff and patient's caregiver to manage the wastes such as infection and non-infection wastes in the hospital including encourage them to plant their own trees surrounding our hospital. In addition, the cross-cutting issues are also integrated in eye care project, so the implementation of gender, disability, and child protections policies have been promoted staff and stakeholders since 2012 accordingly.

In the crisis situation regarding COVID 19 pandemic widely, Caritas Takeo Eye Hospital (CTEH) has strictly struggled with its threaten and impact to our eye care service and staff. We thus created the COVID 19 committee and instruction to prevent COVID 19 infection in the hospital and community ophthalmology to be

well known how staff and other stakeholders to educate their colleagues and families to against it accordingly. This committee has a good communication with Provincial Takeo COVID 19 committee in order to take any intervention whenever there have suspect cases and ask for help to support technical procedure during this period. Beside that the hospital management team decided to set up the weekend and holiday service in the hospital to reduce the crowdie patient in the working day from Monday to Friday.

Beside Eye care services, CTEH has participated with Caritas Cambodia to response the need of people affected by disaster, so in this year our program worked together with Caritas National Office and Provincial Local Authority to provide tent, mosquito net, blanket, and rice to affected people 160 households by storm in at Preykabas district, Takeo province.



Caritas Cambodia supported humanitarian assistances to 165 devastating storm affected families.



Takeo Eye Hospital has participated with Caritas Cambodia to response the need of people affected by disaster

OUR DONORS/PARTNERS

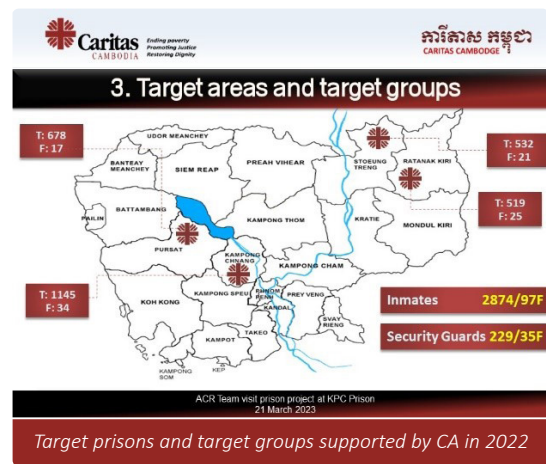




COMPREHENSIVE PRISONS PROGRAM

This project aims to maintain and improve the “Health and well-being” of the prison population at 4 Caritas Australia-supported prisons of Stung Treng, Rattanakiri, Pursat, and Kampong Chhnang Prison through the development of a “Comprehensive Health Post Program” including health care, emotional support and Vocational skills training.

1. TO ACHIEVE OUR GOALS, THE PROGRAM HAS 4 SPECIFIC OBJECTIVES



1. To build consciousness among prisons staffs, inmates and stakeholders on how to see a better prison starting with positive culture (new mindset) using an ABCD approach.
2. To improve the health condition and well-being of inmates through hygiene, sanitation, nutrition, quality health services and peer support at 4 prisons.
3. To equip with livelihood skills through peer learning, vocational training (hard and soft), work placement and business support post-release at 4 prisons.

4. Inmates equipped with livelihood skills through peer learning, vocational training (hard and soft), work placement and business support post-release at 4 prisons.

2022 RECORD OF ACHIEVEMENTS

2.1. SUPPORT INMATES AND PRISON STAFF FOR MEETINGS, TRAINING, WORKSHOP AND SUPERVISION

Activites	Place	Participants	Key Results
ABCD reflection for midterm review with 4 prisons	4 P	40/9F p. staff 75/9F inmates	All participants self-assessed the results of the project until the end of December. CC staff consolidated and analyzed the results in the interim report in the section “monitoring table”.
OD supervision	4 P	4 OD staff	Quarterly at STR and RTK and Bi-monthly at PS and KPC.
HC supervision	4 P	4 HC staff	Quarterly at STR and RTK and monthly at PS and KPC. OD and HC staff provide guidance to correct the registration, write notes on the consultation book, TB-HIV record and improve the networking of referral the patients to RH, providing more medicines and report as evidence.
Meeting with Prison, PHD, RH, OD and HC	4 P	STR: 27/9F RTK: 29/9F PS: 16/3F KPC: 22/5F	Solved the medicines shortage, PHD supported hygiene materials and mosquito nets, water leakage at secure repair by RH director (STR), plan for HP staff capacity building.
Exposure visits and document learning at K. Chhnang HC for 4 days	1 P	HP staff: 3/2F HC: 2/1F	All participants learned and exchanged the experience of working documents on consultation books, TB-HIV records, referral records and drug reports. After this event, all participants are increasing knowledge from 73% to 93% of the result of pre and posttest.
Meeting with HP staff and the prison director	4 P	STR: 7/3F RTK: 5/3F PS: 6/0 KPC: 6/2F	All participants solved some challenges for medicines shortage that are solved by prison directors, Health post staff requested more from Health Center (HC) and co-invested with Caritas; Health post staff prepared 7 lesson plans for 7 topics such as education to cell leaders and inmates on personal Hygiene, water sanitation including waste management, diarrhea, Covid-19 prevention, TB-HIV, the danger of the illegal drug, safe migration and anti-human trafficking, and child protection.
Training on health post management by OD/PHD for 1 day	2 P	STR: 6/2 RTK: 6/2	STR: pretest 50% and posttest 90% RTK: pretest 60% and posttest 95%.
Training on basics of TB-HIV for 2 days by PHD	1 P	PS: 6/1	Increase the score of the pretest 86.78% to the posttest 97.70%.
Training on drug management for 1 day	1 P	KPC: 6/3	Increase the score of the pretest 57.58% to the posttest 94.24%.
Training on child protection for 1 day	3 P	STR: 10/4 RTK: 10/4 KPC: 10/1	STR: pretest 73% and posttest 92%. RTK: pretest 74% and posttest 100%. KPC: pretest 67% and posttest 90%.



Prison health post staff conducted exposure visited and documents learning at Kampong Chhnang Health Center.

2.2. SUPPORT FOOD AND HYGIENE MATERIALS TO INMATES

- Support food for pregnant women, children, and TB new cases: 2 TB patients received food support for 2 months to reduce the side effect of medicines. And prison director co-support with porridge in the morning for 1 case at Rattanakiri Prison. CC supported formula milk to 1 baby born from a mother have HIV (+) for 6 months at Rattanakiri prison. 1 pregnant woman received 2 rations, 1 baby coming with her mother for 2 rations at KPC and 3 rations at Pursat. (20kg of rice, 10 fish canned, and soy milk for 18 small boxes).
- Advocate and co-invest in supplementary hygiene materials: 95 women of which 20 at STR, 22 at RTK, 29 at PS, and 53 at KPC Prison have been supported by CC with hygiene materials for 95 packages. 83 cells of 4 prisons supported by CC with cleaning materials to improve hygiene. CC supported 22 soap powders at STR, and CC supported 25 soap powders, 12 toilet detergents, 4 brooms, and 4-foot scrubbers at RTK, 66 soap powders at Pursat, and 36 soap powders at KPC prisons.

Mr. Vibol, CC staff conducted detergent liquid training to inmates and prison staff at Stung Treng Prison.



Caritas project staff conducted fourthly meeting with prison stakeholders from PHD, PRH, OD, HC, PTC, WA, Non-formal education, PoSAVY and Prisons director and staff to provide health care support, vocational training and job placement to inmates at Kampong Chhnang prison.

2.3. HEALTH AWARENESS EDUCATION AT 4 PRISONS

AWARENESS EDUCATION ON 7 TOPICS AT ALL 4 PRISONS			
TOPIC	SESSION	T	F
Covid-19 prevention and hand washitng	2	737	25
Personal Hygiene	5	2,540	103
Drug Addiction	2	317	23
Safe migration and anti-human trafficking	5	1,874	59
Child protection	4	92	7
Diarrhea	2	362	32
HIV & TB	12	903	31
TOTAL	32	6,825	280

2.4. VOCATIONAL TRAINING AT ALL 4 PRISONS

COURSE	STR	RTK	PS	KPC	TOTAL
VOCATIONAL TRAINING WITH A CERTIFICATE BY PTC AND CO-SUPPORT					
Sewing	0	15	N/A	0	15
Beauty parlor	0	15		0	15
Electricity connection	11	15		30	56
Construction	0	15		0	15
Literacy	0	15		0	15
Small machine repairing	0	0		30	30
Air-conditioner repairing	0	0		30	30
TOTAL	11	75		90	176

COURSES	STR	RTK	PS	KPC	TOTAL
PEER LEARNING WITHOUT CERTIFICATE AND CO-INVEST WITH PRISONS					
Hair Cut	N/A	12	6	11	29
Painting		0	0	5	5
Blacksmith		0	0	10	10
Carpentry/wooden carving		0	0	21	21
Vegetable gardening		0	0	6	6
TOTAL			12	6	53

2.5. SUPPORT A JOB PLACEMENT PROGRAM WITH 2 PRISONS IN COLLABORATION WITH NEA/VTC/WA/NETWORKING PARTNERS

There were 39/1F graduated inmates close to being released from July 2022 to June 2023 listed by prison vocational training staff at 2 prisons and sent to PTC and CC for Job placement plan:

- At Rattanakiri Prison, there were 24/1F ex-inmates: hair cut (8/0F), construction (10/0F); electricity (2/0F), beauty parlor (1/1F), chicken raising (1/0F) and vegetable gardening (2/0F).
- At Stung Treng Prison, there were 15/0F ex-inmates: hair cut (1/0F), electricity connection (3/0F), fish raising (10/0F) and vegetable (1/0F).

CC staff with PTC staff and Prison VT staff conducted an interview with all 39/1F graduated inmates close to being released at the prisons. Results of the interview all inmates find a clear plan for after release:

- At Rattanakiri prison, 7/0F inmates planned to be self-employed, 6/1F inmates planned to learn at enterprise and 11/0F are not use the skills learned or move to other provinces.
- At Stung Prison, 6/0F inmates planned to be self-employed, 2/0F inmates planned to learn at enterprise, and 7/0F are not use the skills learned or move to other provinces.

Job Placement results: In this reporting period, CC staff co-worked with prison VT staff and PTC staff and followed up on 2 ex-inmates trained on hair cutting at Rattanakiri Prison results are:

-1 ex-inmate learned at enterprise and got contracted by Provincial Training Center at Rattanakiri on hair cutting.

-1 ex-inmate run a hair-cutting shop at Rattanakiri after he got support from his grandfather with a wood shop, the land provided by his aunt and he did the decoration of his shop, while Caritas supported hair-cutting materials.

2.6. CO-INVEST IN FARMING LIVELIHOOD ACTIVITIES (AGRICULTURE, ANIMAL RAISING, FISH PONDS, CHICKEN RAISING) AT 4 PRISONS FOR MORE FOOD PRISONS:

There were some co-investments by prisons directors with seeds and gardening tools, as the result:

- At Stung Treng prison, the results of harvest this semester, there were 2,270 Kilo grams of vegetables including water grass 1,305 kg, eggplant 15 kg, papaya 558 kg, garbage 175 kg, Chinese radish 85 kg, gourd 122kg and winter melon 10kg and meats for daily food was harvest with 550kg of fishes, 35kg of chickens and 20kg of ducks.
- At Rattanakiri prison, there were some co-investments by prison directors with seeds and gardening tools. As a result, 8,165 kilograms of vegetables including 541kg of winter melon, 7,604 kg of garbage, and 20kg of eggplant were harvested. All vegetable yields and meat were used for food for all inmates.
- At Kampong Chhnang Prison, CC co-invested in farming livelihood activities with 12.4 Kilos grams of water grass seeds and 90 meters of fence net to protect from animals. There was no report of co-investment yet at Kampong Chhnang Prison. As a result, there are 329 kilos grams of vegetables were harvested this semester and used for prison food.
- At Pursat prison, there is no peer learning yet at Pursat Prison because the prison is busy moving to a new site.

Caritas project staff with prison staff and PTC staff conduct follow visit to ex-inmate after release at his village at Borkeo District in Rattanakiri Province.



Caritas project staff with prison staff, and job center staff conduct job orientation for trained inmates at Stung Treng prison.



EVIDENCES (SUCCESS STORY)

“THE LIFE OF A YOUTH EX-INMATE CHANGED AFTER HE OPENED HIS BARBERSHOP IN HIS VILLAGE”

Vichet, given name, 22 years old, single, lives in Kaleng Village, Kaleng Commune, Lom Phat District in Rattanakiri Province. His family is working on gems in their village. He has 4 siblings and he is the oldest brother. He dropped out of school in grade 5 because of poverty. His parents separated when he was 15 years old. And his father has a new wife which made him feel sad and heartbroken. On 09 November 2019, he with his friends had a conflict with a young man in his village, he injured him because he could not control his anger, following his friends. The court sentenced him to 3 years at Rattanakiri prison.

Vichet, once at the prison said: “I’m afraid, it’s not like my home, I never think that I become like that, even when I sleep, walk, and speak” ... Everything got better after I met with the health staffs who checked my health and confirmed that my health was good. Then I met 2 security guards who made my registration and explained to me how to behave in prison and the rules of the prison regarding how to contact my family and receive their visits. Then, I went to my cell and met with my roommates that were about 30 people and it made me feel better as they welcome me as their new friend and we shared our feelings.”

In 2021, Mr. Vibol, Caritas staff met with Mr. Ouk Kimchun, the prison director, and Mr. Sem Path, provincial vocational training center director to make a plan for vocational training and they decided to conduct a training on “hair cutting



Vichet, 22 years old, Barberman, lives in Kaleng Village, Kaleng Commune, Lom Phat District, Rattanakiri Province.

skills” for 15 male inmates. Vichet was interested and volunteered to learn.

During his hairdressing cutting skills, Vichet also attended with other inmates some awareness education by the prison staff on anger management and soft skills to make his business more effective. He noticed that this session made him different, more peaceful, polite, and able to control better his emotions...he felt like changing from a bad person to a thoughtful person...he was saying... After he completed the training course, Mr. Samorn, the prison vocational training staff observed that Vichet became a very committed trainer with great hair-cutting

skills and the prison staff themselves even went to get their hair cut with him. He trained up to 30 inmates in 2 courses of 15 inmates of each and for 4 months course. He got an allowance of \$50 per month from PTC. Vichet was very honored and felt like recovering his dignity...He started a more peaceful life...he is quoted saying...

On 11 November 2022, he got released from prison and went back to live with his grandfather in his village he worked at Barber shop and can now earn for \$3 to \$4 per day. A business plan was also conducted to assess his resources. But Vichet wanted to work as a "self-employed hair dresser at his home.

The ABCD exercise showed that he got support from his grandfather to build a wood shop, his aunt lent him land and with his income, he decorated his hair-cutting shop. Caritas supported him with hair-cutting materials on 23 January 2023 under the witness of the village chief who was very supportive of this young man. On the following Caritas visits, he was able to generate an income of around US\$8 to US\$10 per day.



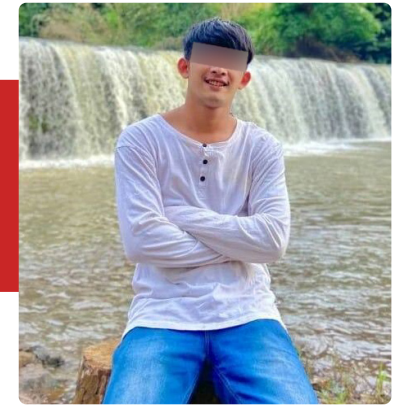
Vichet make a plaque for his hair cutting shop.



Caritas project staff with provincial training center staff, prison staff, and chief of village Kaleng visited Vichet for supporting him with some hair cutting equipment after he built a hair cutting shop.

QUOTE OF ONE BENEFICIARY

Mr. Vichet is quoted saying: "In the near future, I want to decorate my barber shop more beautifully and more attractive. I deeply thank Caritas Staff, bong Vibol as my relative, the vocational trainers, the prison security guards, and bong Samorn for having given me the opportunity to get skills to support myself, and my family and make my life changed."



DONOR/PARTNER VISIT

- On 06th - 07th April 2022, ACR/CA team conducted a workshop on the program and financial management with the Caritas Siem Reap team at Siem Reap Province.
- On 02nd June 2022, Mr. Kodamanchaly Joseph, Asia Regional Advisor from ACR/ Caritas Australia conducted an exposure visit to Siem Reap prison.

ANY OTHER THINGS THE PROGRAM/PROJECT

- One training on Community Child Mental Health was provided to 3 (1F) CC staff for 2 days 14 to 15 July 2022 by the Centre for Child and Adolescent Mental Health (CCAMH) at CC Siem Reap Office. After the training, all participants increase their knowledge on how to provide care and support to the people affected by their mental health at our target prisons.
- One training on HIV and ARV in a closed setting was provided to 3 (0F) CC staff for 2 days on 16 to 17 November 2022 by NCAHDS, Directorate General of Prisons of MoI and CRS (Catholic Relief Services) Cambodia at Kampong Cham Provincial Health Department. After the training, all participants increase their knowledge of the work of HIV in a close setting and are able to use this knowledge to provide quality comprehensive HIV prevention, care, and treatment in the prisons and re-engagement after release.
- One training on Anti-Human Trafficking was provided to 1 (0F) CC staff for 5 days 05 to 09 December 2022 by CC at the national office. After the training CC staff increased their knowledge and are able to provide training to prison staff and inmates on safe migration, some laws on cracking down human trafficking, sexual trafficking, and human trafficking case management.
- One training on Social Work was provided to 2 (0F) CC staff for 3 days from 19 to 21 December 2022 at the CC SR office. After the training, 2 CC staff increased their knowledge of good practice of social work and are confident to provide quality social work at our target prisons.

OUR DONORS/PARTNERS





PROMOTION OF COMPREHENSIVE SOCIAL INCLUSION OF VULNERABLE PERSONS LIVING WITH PSYCHO-SOCIAL, SOCIAL, AND PHYSICAL DISABILITIES AND CHORNIC DISEASE IN CAMBODIA

With funding from Federal Ministry for Economic Cooperation and Development of Germany (BMZ) and Caritas Germany to support phase II project (2022 - 2024), the program team have continued to implement the first year of second phase "Promotion of Comprehensive Social Inclusion of Venerable Persons living with psycho-socio, social, social physical disabilities and chronic disease in Cambodia (2022-2024)" in the same target area of phase 1 included 10 villages of Chikreng district, Siem Reap Province, 18 villages in 2 districts (Chamkar Leu and Orang Ov district) of Kampong Cham and Tboung Khmum province and we expand to work with Saint Paul Institute (SPI) in Takeo province to strengthen the existing project activities for sustainability.



Model Village awareness to community people

PROGRAM GOAL AND OBJECTIVES



THE PROGRAM GOAL

To contribute to the realization of social participation in and access to all spheres of life in society and to strengthen the rights of people with disabilities (psycho-social, social and physical disabilities) and with chronic illnesses within an inclusive society throughout Cambodia.



THE PROGRAM OBJECTIVE

Caritas responds to exclusion and vulnerability of human beings, in particular of persons with psycho-social, social and physical disabilities and persons living with chronic diseases, applying an integrated and comprehensive community-based approach in order to support, empower and cooperate with the affected target groups to claim their rights and achieve improvement of their living conditions in the sectors of Health, Education / Vocational Skill Training, Livelihood / Creation of job opportunities, Social Life and Social Safety Net.

RECORD OF ACHIEVEMENTS 2022

During this reporting period, project implementation, there were many significant achievements of result against planning at the Macro, Meso and Micro level to accomplish the overall goal and objective of the Social Inclusion Program implementation have been made from January 2022 to December 2022 based on monitoring report and field visit of our project team to observe the project progress. These achievements made due to the effort of Caritas National Office, Caritas Centre for Child and Adolescent Mental Health (CCAMH), and Caritas - Siem Reap, all the relevant stakeholders to promote the Social Inclusion specifically for psycho-social, social and physical disabilities and persons living with chronic diseases in Cambodia. All the specific objectives including partnership; capacity building to staffs, health providers, awareness raising and comprehensive services provided at the community; and Vocational Skill/Job placement to the young persons with disabilities and provided the competency service to children with mental health have fully carried out following timeframe with significant outcomes.



Key institution training on Mental Health for HC, School, Pagoda

1. NATIONAL OFFICE



Provincial Workshop on Social Security for PwDs

At national level, the program team have work closely with the government partner especially MoSAVY, private sector, Academic Institution (SPI), NGO partner, CACD members and other program department to advocate and find out the solution to address the issue related to social inclusion and disability to support the people and children with disability. We have worked closely with Department of Social Welfare and Department of Disability Welfare of MoSAVY to develop the standard and capacity building the Social Work Force. As result the standard of Social Work Force has been developed and pilot to identified the strength, weakness and lesson learn before finally and seek the approval officially from the minister.

Moreover, Caritas Cambodia have involved in the review and reflection on the progress of implementation the National Disability Strategy Plan (NDSP) 2019 - 2023 which organized by Disability Action Council and we have provided input and recommendation for development the next NDSP 2024 - 2028.

In addition, we have collaborated with the Saint Paul Institute, CACD members, NGO partner, NISA, RUPP, MoEYS and MoSAVY representative to work and review together the curriculum of Social Work department. As result, the curriculum of Social Work department of SPI has been improved to add some keys subject such as CBID, statistic, disability, early identification on the people with disability, etc and this curriculum is used to teach the student at Department of Social Work. Moreover, a Development Center for Inclusive Living" that promotes sustainable development for vulnerable

2. CENTRE FOR CHILD AND ADOLESCENT MENTAL HEALTH (CCAMH)

Caritas Centre for Child and Adolescent Mental Health (Caritas-CCAMH), a collaborative project between Caritas Cambodia and Ministry of Health, Royal Government of Cambodia allocates in Chey Chumnas Referee Hospital, Takhmao Muciplity, Kandal province has made substantial progress by establishing itself as a pioneering organization to provide quality service for children with neuropsychiatric, developmental and metal disabilities. All children in the age group of 0-18 are the focus of CCAMH and clients from most of the provinces. Community, school and centre - based intervention with the emphasis on primary and secondary prevention and inclusive development are the chief strategies of CCAMH. While Kandal province is the base for operation, CCMH strives to reach the children nationwide by working in collaboration with other organizations. What started as a centre-based activity' had expanded to reach the children in their own habitat and learning environment, such as households, primary and secondary schools. During this reporting period, CCAMH has provide the comprehensive service and outreach service at its center in Chey Chumnas Hospital, Battambang, Kampong Chhnang and Kampong Cham provinces. As a result from January-December 2022, there were

group has been establish at SPI and provided the opportunity for the student, researcher from partner or CACD member could conduct the research study about Inclusive Living for the vulnerable people. Caritas National Office through strong support from Mrs. Roelie Wolting, consultant of Caritas Germany have implemented digitalization initiative project effectively. As result, we have produced the media, video production, organized 5 talk shows about the program, website development, livestream, organized the online meeting and workshop and e-learning platform. etc.

316 new cases (Boys: 225, Girls: 91) and 1,531 follow-up cases (Boys: 1,071, Girls: 460) with neurological, developmental and psychological problems at CCAMH, Kampong Chhnang, Battambang and Kampong Cham provinces. Over the period, distinct approaches and strategies have emerged in reaching the children among rural and urban poor, to prevent children being abandoned and or trafficked. What started as a "centre-based activity" had expanded to reach the children in their own habitat and learning environment, such as households, primary and secondary schools.



Dissemination session on Child Mental Health by youth club leader

3. CARITAS SIEM REAP



Credit Saving training to MHG members

From January to December 2022, the project has made some significant achievements through getting the technical support from the Caritas Siem Reap Programs Director and team, the cooperation with CCAMH, National office and relevant stakeholders in order to promote and enhance our Social Inclusion Program, specifically for psycho-social, social and physical disabilities and persons living with chronic diseases in Cambodia. Continue from the first phase project, the staffs from the Inclusive Livelihood program, after new cycle proposal finalized, have more understand that the MHG need involve more in their management including social inclusion, Rights

of PwD, stigma and discrimination, accessibility and also livelihood activities to sustain by themselves after 3 years. During this reporting period, there were 111 /F95 are new member of 24 existing MHG group and the project team is in process to conduct the assessment to expand in 2 new village. All MHG group have been strengthen through providing the training skill in agriculture such as vegetable

planting, chicken raising, fish raising, saving group, small business and vocational training and for improving their livelihood, awareness raising the right of PwD, regularly meeting, follow up and facilitate the group to do advocacy with the local authority and man power to raise their issue for people with disability and propose solution at community and provincial level.

EVIDENCES (SUCCESS)

1. SUCCESS STORY AT CARITAS SIEM REAP



Pronh is scoring for Road to Inclusion assessment before joining

Pronh said 'I have studied hard in public school until grade 9 but I drop out school because it was too difficult to go to study at the school that was far away from my home, pain and disappointment. I never involved in any social activities in the community because I thought that I could do nothing. In December 2020, Caritas staffs conducted awareness education on comprehensive social inclusion, right of people with disability in his village and encourage the people with disability to participate the development activities in the community, I decided to join the MHG and become the treasurer of the group. In the meantime, Caritas has supported me to train the computer skill and photocopy.



PwDs attending vocational skill on Photocopy Printing



HANG Pronh is editing a picture at his printing house

After successful trained, I open a shop in my own house to provide the service such as typing the document, printing and photocopy which help me to gain more income for supporting my family and finally, thanks to all for your wonderful heart and generosity! you gave us a new life with hopes and dreams. We also want to share our experience to others to make others living their dreams too."

2. SUCCESS STORY AT CENTRE OF CHILD AND ADOLESCENT



Rina and her father discuss with counselor at CCAMH

Rina, 13 years old girl living with her parents at Sisanthor village, Sisanthor commune, Ksach Kandal district, Kandal province. She is the 1st child among 3 siblings in the family. Her father is farmer also doing as construction worker and mother is housewife, doing cooking and taking care children at home. Rina has fit since she was 5 years old and fit occurred twice in a month, mostly at night time. Her parents brought her to receive consultation at Caritas-CCAMH since 28th April 2017. After completing assessment by the therapist, she was found to have epilepsy. With regular taking medicines and the caring from her parents, she is getting better now. Currently, Rina studies at 5th grade and there is no fit anymore.

Her father has said that "He knows Caritas-CCAMH through his uncle and is very happy when he brought his daughter for receiving the service from here". Caritas-CCAMH is the first place which he brought her to receive treatment and is really satisfied toward the therapists for treating his daughter. Moreover, he added that "He is really satisfied about the treatment that Rina receives medicines and treat her to be free of having fit now. Lastly, her father hopes in the future that other parents who have the child with epilepsy could bring their child to get treatment from here too".

QUOTE OF ONE BENEFICIARY

QUOTE FROM CARITAS SIEM REAP

"Due to the great socio-economic improvement my family, I am happy to thank very deeply Caritas Cambodia and the donor who contributed to make significant changes in my family life. We do not migrate anymore, have enough food and staying together with the family is very important, making our children learning at schools and making our disable children improving and getting back their dignity is the most important in one's mother's heart! Thank you so much, dear Caritas, for your loving care and success for my family!" Mrs. Noeurn said.



Mrs. Noeurn is raising chickens

There was an exiting visit from Caritas Germany and team of Catholic University Freiburg to monitor the program implementation by Caritas Cambodia. This visit hosted Mrs. Christine Wegner-Schneider, Project Officer of Caritas Germany for Cambodia and participate the 4 team members of Catholic University Freiburg from 20 to 26 November 2022 at National Office, Caritas Siem Reap, CCAMH, Caritas Youth Development program and Saint Paul Institute/Pease Center. The visit activities are included the meeting with the program team to review the project progress and field visit to the community to see the progress and provide the recommendation for improvement.

DONOR/PARTNER VISIT



Roelie visits Pronh at Siem Reap

ANY OTHER THINGS OF THE PROGRAM/PROJECT

• Even though the project achieved many positive results but, there some challenges / constraints occurred unexpectedly. For instance, Three waves of Covid-19 infection among CCAMH staff. There were some case of Covid 19 have affected to the staff and community; so the meeting, workshop, training and other awareness in physical have been postponed or cancelled and number of consultations reduced due to Covid-19 and our staff lack of experience and confidence to offer and take online training and challenge of psycho-socio counselling through Zoom. Moreover, there was a challenge of offering vocational training to PWDs during the pandemic and most villages, parents migrate to work far and keep the child with grandparents to take care the child at home and difficult to gather the parents, pregnant women, lactating mothers to join in awareness session such as 1000 days, child abuse and domestic violence prevention activities and the movement of a few MHG committees due to their family issues such as economic, migration, much burden for the family members, etc., the low commitment due to their health situation or people busy with other NGOs providing them more quick benefits.



Saving activity by MHG group



Dissemination session on Adolescent Mental Health by youth club leader

• To address the above challenges, the program/ project staffs have revised the work plan and approach of project implementation to adapt Covid 19 situation such online meeting, as self's protection by wear musk, hand washing and keep social distancing follow the Guidant of government. In addition, the project staff have met or conducted the meeting in small group of people with protection measure regularly. Moreover, we have conducted the virtual meeting by Zoom for the meeting, learning or education to ensure the project activity completed as plan. However, some activities did not complete and request to carry forward to implement in 2023.

OUR DONORS/PARTNERS



ការលើកកម្ពស់ការធ្វើបរិយាបន្តសង្គមគ្រប់ជ្រុងជ្រោយ
Promotion of Comprehensive Social Inclusion



In order to achieve these respective objectives, Caritas Cambodia applies participatory approach in project implementation. Key stakeholders at sub-national level have been engaged since the beginning stage. For instance, Provincial office of Education (PoE), District office of Education (DoE), Provincial department of Labour for Vocational Training (PDLVT) and CCWCs have been involved based on nature of activities.

In contribution to promote value - based education, as well as reducing child labour



Presentation on Awareness raising at High School on Value-based education and anti-human trafficking



Awareness raising at High School on Value-based education and anti-human trafficking

exploitation in all forms, the project extends its outreach awareness to other remote communities through collaboration with CCWCs and local authorities. The awareness session targets to parents and migrant workers. At the same time, public schools have been engaged to promote learning and teaching environment in contribution to encourage students to continue studying until completing upper secondary school. In addition, we also work with Commune Committee for Women and Children

FRIENDLY SKILL VOCATIONAL TRAINING CENTER FOR WOMEN AND YOUNG MOTHERS WITH CHILDREN

“Protection and Promotion of Children and Youth Rights” project has been implemented since 2020 targeting 6 bordering districts in Battambang Province. Under supporting from BMZ-SSF, the project has been design especially to benefit school students, school drop-out, and young girls from vulnerable families to access formal and non-formal education service through improving welfare systems and building enabling learning environment both at public school service or vocational skill accessibility in collaboration with state and non-state actors.

• THE CONCEPT OF THE PROJECT IS TO

1. promote value-based education through provide opportunity to poor students at high school level to access and complete high school level at public schools.
2. increased opportunity for skill learning for young girls from financially poor families, school drop-out students, children with disabilities etc.



Students practice on vocational skill training at FVSD

(CCWC) to identify high risk teens who have dropped out school and young girl from poor financially families to attend skill training instead of migration. Besides community awareness, the project also provides support to disadvantages students and families in kind of food stuffs and study materials. This supplementary package has significantly encouraged school children and parents to invest on education instead of migration.

Beside the above achievement, there are some challenges that causes some proposed



High School students participate in awareness workshop on value-based education and anti-human trafficking



ToT training on Anti-human trafficking law

activities delayed or adjusted. Obviously, the lack of operation staff for outreach activities and fund shortage for shared-cost activities. All outreach activities/events have been delayed and moved to the second semester. However, the project could catch up all activities in the second semester by engaging another INGO; International Justice Mission (IJM) for share-cost activities including ToT and outreach awareness. This good model will enable the project to leverage the resources effectively and efficiently.

2022 RECORD OF ACHIEVEMENTS

- ToT refresher training conducted in collaboration with International Justice Mission (IJM) in Phnom Proek District. 24 CCWCs (18f) attended the training as per plan. Besides the training, the project also took time to discuss and reflect on project implementation including challenges, opportunities that can be improved in the next steps. Based on assessment and observation, 80% of CCWCs can answer correctly to each topic including lesson contents, explanation.
- In collaboration with district administration, 22 outreach awareness conducted by trained CCWCs to mainstream safe migration and anti-human trafficking in the communities. 804 target people/parents (593 females) attended awareness sessions at village base. The awareness.
- 11 trainees attended National Career and Productivity Fair in Phnom Penh. The trainees know the current context of workforce requirement in digitalization era and how to prepare themselves for successful job employment.
- Attending product exhibition in PP in cooperation with National Employment Agency (NEA). Diversified products produced by the trainees were displayed and sold at the event. The trainees see the opportunities of job employment for vocational skill graduates.
- 2 upskill training conducted to improve business knowledge of trainees who run small business at home. The first training conducted by professional tailor who has rich experience in tailoring business for more than 20 years. The second training is about nail designed led by well-known business owner from outside province.
- 3 training session conducted in the Center. 29 trainees attended the following training:
 - Small Enterprise Development
 - Organic home gardening and
 - Fish raising
- 3 trainees graduated from tailoring skill were supported to start their own business after community reintegration. They have started their business since October 2022. The business is at the start-up state and still need more technical support from project staff.
- 22 outreach awareness conducted in 6 districts by CCWCs and school teachers. In total, 804 target people/parents (593 females) attended the session and understood the risk of illegal migration and human trafficking as well as value-based education.
- In consequences of outreach awareness, 31 vulnerable girls (school drop-out, and seasonal migrant workers) decided to attend vocational skill training at Caritas Center.
- 33 poor students (in six high schools) were selected to get scholarship package. 4 students are forward from previous year, while 16 students are new selection. Forwarded students get food stuff and school materials, while new selection students get 1 bicycle, food stuff. The supporting packages motivate students and their families to continue studying.
- 31 vulnerable adults attended vocational skill training (Tailoring=5, Beauty Salon=24, Cooking skill: 2). Up to now, all already completed the course. 3 graduates (tailoring skill) got financial support to set up own business at home, while other 28 got job employment at private sectors.
- 6 outreach awareness conducted at 6 high schools. 608 students (365 females) attended the outreach sessions. They all learned about the value of education that contributes to build a bright future rather than risky migration.

EVIDENCES (SUCCESS STORY)



“ NEW HOPE OF NOK BOREY ”

In the age of 28, Borey is the fourth child in family. After her parents' death, she and her 3 sisters lived with her oldest widow sister in Banan District, Battambang.

“I have 6 brothers and sisters. I'm the fourth child. My mother passed away in 2012 and my father died in 2020. Life is very miserable and hopeless. A big burden fell into my oldest sister. She had to work hard to support the whole family. I finished grade 12 but didn't pass the final exam. I have got a heart disease and acute pneumonia since I was at school. I decided to stop studying in 2013 and working with Korean company working on Hair Weaving for exportation. Due to my health condition, I couldn't work as hard as other workers. Finally, I left the work for health treatment.” She spoke.

Through course announcement, Borey asked her sister to attend tailoring course at Caritas Vocational Skill Center. As other trainees, she received 3 months center-based training and was sent to intern with Caritas social enterprise unit practicing on designing and producing handicraft products. Her industrious behaviour and high commitment have been noticed by the Enterprise Officer. She, later on, has been offer job employment to work full time with Social Enterprise.

“I'm so happy to work for Social Enterprise. It's my second job that I can earn my own money. Currently, I've got a minimum wage of USD 175.00 plus health insurance. I can help my sisters, partially support to my oldest sister and some saving for my own. Living here is like my second home. I have many friends who are very kind to me. Obviously, when I got sick, my co-workers took me to the Hospital. I got a good treatment from health care service. I'm really thankful to Caritas Cambodia for giving me the second chance to learn and work here.” She added.

QUOTE OF ONE BENEFICIARY

• MS. BOREY'S EXPRESSION

“Living here is like my second home. I have many friends who are very kind to me. Obviously, when I got sick, my co-workers took me to the Hospital. I got a good treatment from health care service. I'm really thankful to Caritas Cambodia for giving me the second chance to learn and work here.”

On behalf of the students and communities, Caritas Cambodia would like to express our thanks to the back donors and partners who keep supporting us. This significant support is very helpful and meaningful for the vulnerable groups who need second chance their lives. Caritas Cambodia commits to extend its services to reach out more disadvantage people.



ANY OTHER THINGS OF THE PROGRAM/PROJECT



Support Sanitation materials and facilities to Kamrieng Migrant Reception Center



Support Sanitation materials and facilities to Kamrieng Migrant Reception Center



Students attend Vocational Skill training



Students' activities to practice on their subjects.

DONOR/PARTNER VISIT



Attending product exhibition with partner NGOs

OUR DONORS/PARTNERS



SAFE MIGRATION AND ANTI-HUMAN TRAFFICKING PROGRAM

Migration and the anti-trafficking program were established in the year 2010 to dedicate and achieve the mission and vision of Caritas Cambodia especially women and children at risks as well as trafficking victims in all images. This program is one major step forward in this direction. It's has been mainstreaming activities and a cross-cutting issue in all levels of Caritas program which was called national program level.

The program has been continuing its program on prevention such as raising awareness, develop policy on gender and child protection policy at the national organizational level and working on providing vocational training at own existing center in Kandal Province and expand another vocational training in Battambang Province.

Presently, this program not only focuses on Prevention but also Protection, Prosecution and



Survivors Reintegration process to their community (Prey Veng province)

Partnership/Policy by under close collaborating with NGOs like-minded, Government, and relevant stakeholders on this issue to ensure safe migration and ending modern slavery.

RECORD OF ACHIEVEMENTS

VICTIM IDENTIFICATION

During this period from 01 April 2022 to 31 March 2023, there are 103 survivors which 45 are females has accessed to Caritas Safe Shelter who referred from MoSAVY and partner NGOs.

All 103 survivors were facilitated to interview and identify the case with Police and MoSAVY during they stay in Caritas Safe Shelter along with other services provided such as food, hygiene, counselling, health care and engaged them with other friendly activities in the Shelter.

Hence, integration process has done in collaboration with MoSAVY and Local Authority for all survivors after them completing interview and case identification process with Police and MoSAVY. Among of 103 survivors, there are 67 survivors was integrated to their community and family while 24 survivors was integrated themselves. In addition, among 12 foreign survivors, there were 9 survivors left from Caritas Center and 3 are waiting the repatriation service.

1. SURVIVORS FROM CHINA

There are 17 Female survivors from China, who referred from Ministry of Social Affairs-department of Survivor Protection (MoSAVY) to Caritas safe shelter. They were under the supported by Caritas such as: accommodation, food, hygiene kits, Covid-19 testing, counselling, and health care and health check-up as they needed.

After completed interview and identify the case by police, MoSAVY included Caritas internally, 12 of them were integrated to their community and family by under facilitation by Caritas team together with Ministry of Social Affairs-department of Survivor Protection (MoSAVY), while 5 survivors were integrated by them-selves.

With this case, project still working with 11 survivors for the restoration while 6 survivors refused and not collaborate with project for any other support and Caritas was cut-off communication.



Survivors Reintegration process to their community (Kampong Thom province) case from China

2. PRE-VICTIMS TO KOREA

There were 23/9F pre-victims referred from MoSAVY and under the supported by Caritas as: accommodation, food and hygiene kits for the period of interviewing and reintegration. The 17 of 23 pre-victims have re-integrate to community and family by themselves.

There are 6 survivors have been reintegrated to their families and communities under facilitation of Caritas Cambodia, MoSAVY and Local Authority.

There are 11 survivors continue for legal support from our NGO partner (IJM). 17 survivors refused the services from Caritas both after care and restoration because they have plan to go to work abroad again and some of them have their own business and seeking for job, while 6 survivors will continue with restoration support.

3. SURVIVOR FROM MALAYSIA AND PRE-VICTIMS TO MALAYSIA

There are 51/F14 survivors have access to Caritas safe shelter and among 51 there are 25/F7 survivors repatriate and re-integrate from Malaysia while 26/F7 pre- victims which rescued from Phnom Penh International airport before they departure to Malaysia. All survivors have referred to Caritas safe shelter from MoSAVY and NGOs partner. During case identification period, all survivors were under the supported by Caritas such as accommodation, food, hygiene kits, counselling, health care and health check-up as they needed.

51/F14 survivors have integrated to their community and family while there were 2/F1 integrated by themselves. Caritas team have conducted family need assessment and future planning, there were 27 survivors have decided to collaborate with Caritas for future plan.



Follow up one case of family's survivors from Malaysia (Kampong Chhnang province)



Follow up one case of family's survivors from Malaysia (Kampong Chhnang province)



05 Cambodian survivors from Malaysia (Caritas Safe Shelter)



09 Cambodian survivors from Malaysia (Caritas Safe Shelter)



09 Cambodian survivors from Malaysia (Caritas Safe Shelter)

4. FOREIGN VICTIMS REFERRED FROM PARTNERS

There were 12/F5 survivors referred from NGO partners such as IJM, Central, IOM, LSCW, Embassy, Gasso/ Winrock and MoSVYs.

12/F5 survivors there are 2 male Chinese, 3/1F Indonesian, 3/1F Malaysian, 1F Brazil, 1F Portugal, 1F Ethiopian and 1M Thai. Among them there are 7 survivors has returned to their home country, while there are 2 survivors left the shelf center by facilitation of our NGO partners. In addition, there are 3 survivors are living in Caritas safe shelter were waiting the process of repatriation from MoSVAY, embassy and our partners.

SURVIVOR RESTORATION

During this period from 01 April 2022 to 31 March 2023, there were 103/F45 survivors have access to Caritas safe shelter through MoSAVY and partners referred. At least 55 of 103 survivors Caritas will continue to provide services support for restoration if they are still cooperating and working together. Within 55, there were 44 survivors that Caritas is working on the restoration services while the 11 survivors; we are working to follow up on legal support with IJM. 5 survivors among 55, we are working to follow up the progress of the restoration and 1 survivor is attending the vocational skill (bakery& cake). 36 among 103 survivors, Caritas decided to close the case due to the survivors refused other services to support. For the other 12 foreign victims Caritas is only provide shelter services and cooperate with partners to provide support for repatriation. Please access the detail information as below:

- 51/14Female survivors from Malaysia, there were 27 survivors have decided to collaborate with Caritas for future plan. Among them there were 5 survivors supported for livelihood income generation activities. 22 survivors Caritas will support them in next step after we conduct the plan with family. 24 survivors have refused the further service from Caritas and requested to end their cases, hence Caritas decided to case closure of the 24 survivors.
- 17F survivors from China, there were 11 survivors for the restoration while 6 survivors denied and did not collaborate with project for any other support and Caritas was cut-off communication since 3 survivors attained job at Preah Sihanouk province while 2 survivors are working in private company and factory in Phnom Penh. So, the project team has decided to close the cases of 6 survivors.
- There are 23 Cambodian pre-victims to Korea, there are 11 survivors that Caritas will keep follow up case with IJM for legal support process. And the other 6 survivors will continue with restoration support, while 6 survivors refused the services from Caritas both after care and restoration because they have plan to go to work abroad again and some of them have their own business and seeking for job, Caritas has decided to close the cases.

At the same time, the project team found that there are 3 survivors who have been improving their living condition such as: safety, legal protection, social support service, physical and mental welfare, economic and education support. However, they still need more support from the project, and we will re-assess about the progress of restoration by using ASO tool after 6 months.



RAINSTORM EMERGENCY RESPONSE AND EARLY LIVELIHOOD RECOVERY

In May 30th, 2022, In several provinces of Cambodia affected by storm emergency especially at Takeo province is the most affected province. The emergency project cooperated with RED Cross and local authority to supported 160 poor and vulnerable families affected by storm came from 14 villages, 5 commune and 1 district of Takeo province are Snor, Bakan, Prey Lvea, Champar and PorRumchak commune, Prey Kambas district, Takeo province. Each family received 1 Mosquito Net, 1 Blanket, 1 Blue Tents and 1 Bag of white rice. So, the total materials supported as following:

- Mosquito Net: 160 PCs
- Blanket: 160 PCs
- Blue Tent: 160 Tents
- White Rice: 160 bages (1bags= 25 kg)



Vulnerable people came to receive donation from the Cambodian Red Cross and Caritas Cambodia

RECORD OF ACHIEVEMENTS

AREA OF FOCUS	ACHIEVEMENTS
<ul style="list-style-type: none"> ASSESSMENT AND PREPARATION STEP 	<ul style="list-style-type: none"> Caritas Cambodia cooperating with NGOs partners, NCDM, PCDM and CRC in the affected provinces to organized coordination meeting aft provincial level to discussed on the situation of emergency affected communities, identified the priority needs of affected families, what kind of materials are the most needs, response committee structure, role and responsibility of response team and developed the emergency response plan to ensure didn't have overlap with government and other NGOs who work at ground level. The assessment and preparation team conducted field visit and met with affected families to identified the real needs and concern of them.
<ul style="list-style-type: none"> RAPID RESPONSE 	<p>Caritas Cambodia in cooperated with RED Cross and local authority to supported food assistant and temporary shelter materials to affected 160 families, 733 people, 394 Female, 137 children and 3 people with disability in 15 villages, 5 commune and 1 district of Takeo province are Snor, Bakan, Prey Lvea, Champar and PorRumchak commune, Prey Kambas district, Takeo province. Through the supported poor and vulnerable families able to cope with the problem affected by storm for their families during their recovery.</p> <ul style="list-style-type: none"> Each family received 1 Mosquito Net, 1 Blanket, 1 Blue Tents and 25kg of white rice.
<ul style="list-style-type: none"> MONITORING STEP 	<ul style="list-style-type: none"> The monitoring team response by Caritas Cambodia Takeo provincial program staffs to conducted field visit and meeting with beneficiaries to discussed on their feeling, how emergency materials help to their families' needs and recommendation from the beneficiaries. They also monitoring the process of emergency response and after response then prepare the short note of recommendation, lesson learn and improvement plan for better next emergency response.



VOCATIONAL AND SKILL TRAINING FOR THE YOUTH

Youth Development Program started providing professional vocational training skills to the poor and marginalized youth in Cambodia since 1992. YDP is based in Takmao City, in Kandal Province it approximately 12KMs from Phnom Penh. This program is worked for a good willingness of upgrading value education within Vocational Training Project to provide the poor youth opportunities has ability to study a professional skill and improve their knowledge in order to find employment, to improve household living condition, and to become a sophisticate citizen in Cambodian Society and in family and their community as well. In order to promote value of



Vocational degree awarding ceremony for grduated youths at Caritas Cambodia - Youth Development Program Center



Soft skills training on morality provide to youths trainee (Caritas Kandal - Youth Development Program Center)

education, Caritas Kandal Center also implement the project name: **“Protection and Promotion of Children and Youth’s Rights”** which funded by The German Federal Ministry for Economic Cooperation and Development (BMZ).

The project goal is to Promoting access to education and vocational training for children and adolescents in difficult circumstances and assisting them to find domestic/local employment as a way out of poverty and as prevention of unsafe labor migration and exploitation.



160 vulnerable families affected by storm from 14 villages 5 communes of 1 district in Takeo province



Takeo Eye Hospital has participated with Caritas Cambodia to response the need of people affected by disaster

OUR DONORS/PARTNERS



In 2022, program has provided the professional skills to **35/16Femle** who come from all provinces in Cambodia.

NUMBER OF YOUTH ACCESS SKILL TRAINING 2022						
SN	SKILL	ENROLLMENT	DROP OUT	EMPLOYED	IN TRAINING	JOB SEEKING
1	BABER	1M	1	0	0	0
2	AUTOMOBILE REPAIRING	6M	2	0	4	0
3	COSMETOLOGY	10F	2	4	3	1
4	AIR-CONDITIONER REPAIRING	5M	0	2	3	0
5	MOTOR REPAIRING	2M	2	0	0	0
6	RESTAURANT MANAGEMENT	11/6F	1	5	5	1
TOTAL		35/16F	8	11	15	2

★ **PROVIDE NUTRITION FOOD, ACCOMMODATION SAFE TO YOUTH TRAINEES**

Among skill training above, Caritas Kandal center also operate the center based skill training on Beauty salon and cosmetology, Restaurant& Caffe hospitality and Food processing skill. For **18/13F** trainees who access to skill training in the center, Caritas provide 3 meals a day and safe accommodation which is divided as Male and Female.

★ **YOUTH CAPACITY BUILDING AND EVENT ENGAGEMENT**

- **22/F12** from different skills as: Restaurant & Café hospitality, Beauty salon and cosmetology, air conditioner repairing, Auto mobile repairing, motorcycle repairing and barber skill were trained on Prevention of Human Trafficking.
- **55/F21** who are youth trainees, Teachers, NGOs partners and project team were participated the workshop on the labor market situation and job orientation for youth and adolescents collaborated by National Employment Agency (NEA) of Ministry of Labor and Vocational Training (MoLVT).
- Caritas issued **105** of certificate had been held after the workshop presided over by the representative of Kandal Provincial Department of Labor and Vocational Training and participation of Skills Training Teachers, NGOs Partners, Local Authority (Commune Chief). After the workshop and distribution of the workshop, Caritas had organized the Christmas Day along with doing role play, dancing, sing a song and play games.
- During the National Interfaith Forum, the project team had conducted the meeting with both youth trainees of Caritas Kandal center and the students of high School at target program of Kraing Yov in Phoum Thom village, Saang commune and district in Kandal province to collect inputs which related to human trafficking and characteristic of human trafficking. The total of students attended the meeting as the following:
 1. **19/F11** are Caritas Youth trainees
 2. **43/F15** are grade 9 Students of Kraing Yov High School with the age of 14 to 17 years old and 10 teachers are male.



Youth trainees are studying their vocational skills



Youth trainees are practicing their vocational skills



Ta Emile Café in YDP Center is a place for students to practice



Awareness on human trafficking at Kraing Yov High School

EVIDENCE (SUCCESS STORY)

Residing in Toul Krasang Village, Sangkat Roka Khpos Krong Ta Khmau, Kandal province, Miss Nim Sreylin, 20 years old, student, underwent vocational training with Caritas Cambodia through Sunrise organization from December 2021 to May 2023. She gained fundamental knowledge of beauty salon and cosmetology, enabling her to specialize in hair styling, makeup, and nail care.

Additionally, her teacher imparted soft skills related to cosmetology work, such as customer communication and behavior.

Presently, Sreylin is employed at a Beauty Salon shop, where she receives appreciation from both customers and colleagues, motivating her to excel further.

Sreylin expresses gratitude to Caritas Cambodia staff for their unwavering support during her training and her teacher for their exceptional efforts in teaching, guiding, and advising her towards a bright future.

Lastly, she encourages other youths to attend skill training and strive towards excellence.



Ms. Nim Sreylin, Youth trainee got a job at Salon Shop

OUR DONORS/PARTNERS





THANKS TO OUR DONORS AND PARTNERS

PARTNERS AND DONORS

- CARITAS SPAIN
- CARITAS CAMBODIA RESERVE FUND
- CARITAS GERMANY
- CARITAS AUSTRALIA
- INCOME FROM PATIENT
- ONE BODY ONE SPIRIT MOVEMENT (OBOS)
- CARITAS SCOTLAND (SCIAF)
- CARITAS CZECH REPUBLIC
- NSSF/CDMD
- MISEREOR
- ABC TISSUE VISION
- MANOS UNIDAS
- MISSIO
- CARITAS JAPAN
- CARITAS ASIA
- LOUVAIN COOPÉRATION
- NGOs network/Private donor/Others
- Overhead cost from Programs
- SKILL DEVELOPMENT FUND
- INTERNATIONAL JUSTICE MISSION
- INTERNATIONAL ORGANIZATION FOR MIGRATION

GOVERNMENT PARTNERS AND LINE MINISTRIES

- MINISTRY OF RURAL DEVELOPMENT
- MINISTRY OF HEALTH
- MINISTRY OF INTERIOR,
GENERAL DEPARTMENT OF PRISON
- MINISTRY OF LABOR AND VOCATIONAL SKILL TRAINING
- NATIONAL COMMITTEE FOR DISASTER MANAGEMENT (NCDM)
- NATIONAL COMMITTEE FOR COUNTER TRAFFICKING IN PRISON (NCCT)
- MINISTRY OF ENVIRONMENT
- MINISTRY OF SOCIAL AFFAIRS, VETERAN AND YOUTH REHABILITATION
- MINISTRY OF LAND MANAGEMENT, URBAN PLANNING AND CONSTRUCTION
- MINISTRY OF AGRICULTURE, FORESTRY, AND FISHERIES

FINANCIAL SUMMARY 2022

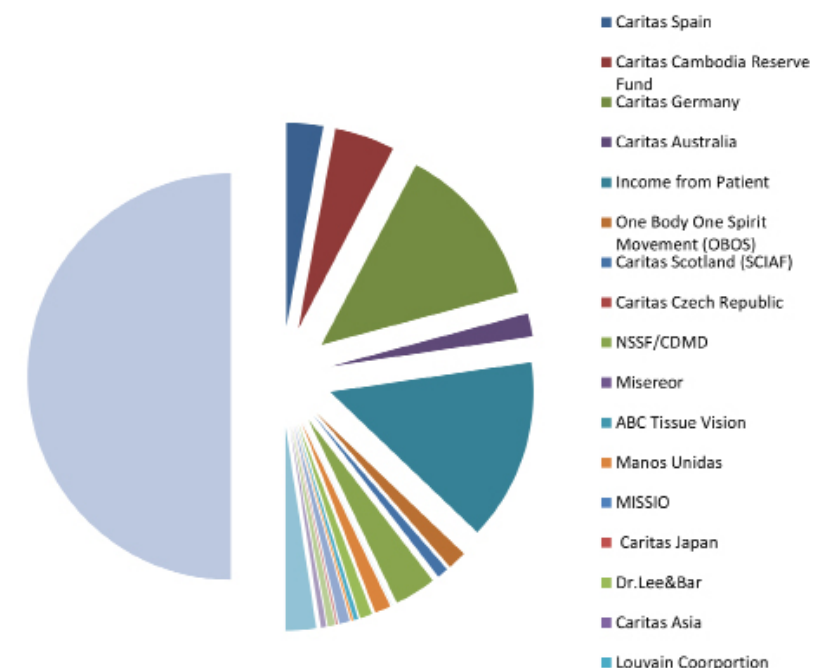
Program Area	Fund Carry forward & Fund Received	Amount Spent	Fund Received from Partners
Takeo Eye Hospital Programme	(In USD)	(In USD)	Balance Carry forward
	53,443		Dr.Lee&Bar
	796,012		Income from Patient
	400		ABC Tissue Vision
	182,442		Private Donor/other income
	8,651		NSSF/CDMD
	-	937,293	NGOs network/Private donors/Others
			Caritas Cambodia Takeo Eye Reserved Fund
Sub Total	1,040,948	937,293	
CCAMH Inclusive development of children and adolescent Through family and community empowerment Programme			Balance Carry forward
	190,029	189,852	Caritas Germany
Sub Total	190,029	189,852	
Center for Child and Adolescent Mental Health Programme Supported by Louvain	309		Balance Carry forward
	19,238	20,047	Louvain Coorportion
Sub Total	19,547	20,047	
Cambodia Institutional Capacity Development Programme		-	NGOs network/Private donors/Others
	45,398		Overhead cost from Programs
	193,367	238,765	Caritas Cambodia Reserve Fund
Sub Total	238,765	238,765	
Siem Reap Community Health Programme	-		Balance Carry forward
	69,821	75,680	Manos Unidas
Sub Total	69,821	75,680	
Promotion of Comprehensive Social Inclusion of Vulnerable Person Living with psycho-social, social physical disabilities and chronic diseases in Cambodia.	72,013	75,213	Balance Carry forward
			Caritas Germany
Sub Total	72,013	75,213	
Kampong Thom Integrated Development Programme	-		Balance Carry forward
	79,738	68,201	Caritas Spain
Sub Total	79,738	68,201	
Preah Vihear Community Development Programme	-		Balance Carry forward
	80,464	64,561	Caritas Spain
Sub Total	80,464	64,561	
Friendly Vocational Skill Development for Young Women & Young Mother with Children Program 2022	70,747	70,747	Balance Carry forward
			Caritas Cambodia Reserve Fund
Sub Total	70,747	70,747	

Project "Improving Digitalization of Caritas Cambodia" - Phase III	18,796	22,910	Caritas Germany
Sub Total	18,796	22,910	
Mondulkiri Indigenous People Integrated Community Development Programme	3,319	48,159	Balance Carry forward Caritas Scotland (SCIAF)
Sub Total	52,358	48,159	
YOUTH DEVELOPMENT PROGRAM		37,555	Balance Carry forward Misereor Caritas Japan Caritas Germany Caritas Cambodia Reserve Fund
Sub Total	-	37,555	
Mondulkiri Community Health Programme	-	56,260	Balance Carry forward One Body One Spirit Movement (OBOS)
Sub Total	82,725	56,260	
TAILORING SKILL 2022	-	8,261	Balance Carry forward SKILL DEVELOPMENT FUND
Sub Total	9,003	8,261	
COUNTER-TRAFFICKING CASEWORK PARTNERSHIP PROJECT	-	28,272	Balance Carry forward INTERNATIONAL JUSTICE MISSION
Sub Total	30,458	28,272	
Kratie, Mondulkiri, Kompong Chhnang, Rattanakiri, Stung Treng, and Pursat Comprehensive Prison Programme	33,606	94,660	Balance Carry forward Caritas Australia
Sub Total	134,934	94,660	
"Promotion of Comprehensive Social Inclusion of Vulnerable Person with Psycho-social and Physical Disabilities and with Chronic Diseases in Cambodia, Phase II 2022-2024"	363,835	280,086	Caritas Germany
Sub Total	363,835	280,086	
Projection and Promotion of Children and youth right in Asia subprogram Cambodia, BMZ-SSF 2020-2022	61,111	138,983	
Sub Total	137,319	138,983	
Strengthening survivor protection and services	24,000	11,915	Balance Carry forward International Organization for Migration
Sub Total	24,000	11,915	
Kampuchea Soriya Group in year 2022	34,970	31,813	Balance Carry forward NGOs network/Private donors/Others
Sub Total	34,970	31,813	
Grand Total	2,750,470	2,499,232	

SUMMARY FUND RECEIVED BY PARTNERS FOR YEAR 2022

Partners	Amount in USD	Percentage
Caritas Spain	160,202	5.82%
Caritas Cambodia Reserve Fund	264,114	9.60%
Caritas Germany	720,882	26.21%
Caritas Australia	101,329	3.68%
Income from Patient	796,012	28.94%
One Body One Spirit Movement (OBOS)	82,725	3.01%
Caritas Scotland (SCIAF)	49,039	1.78%
Caritas Czech Republic	-	0.00%
NSSF/CDMD	182,442	6.63%
Misereor	-	0.00%
ABC Tissue Vision	400	0.01%
Manos Unidas	69,821	2.54%
MISSIO	-	0.00%
Caritas Japan	-	0.00%
Dr.Lee&Bar	53,443	1.94%
Caritas Asia	-	0.00%
Louvain Coorportion	19,238	0.70%
NGOs network/Private donors/Others	8,651	0.31%
Overhead cost from Programs	45,398	1.65%
SKILL DEVELOPMENT FUND	9,003	0.33%
INTERNATIONAL JUSTICE MISSION	30,458	1.11%
International Organization for Migration	24,000	0.87%
Balance Carry forward	133,314	4.85%
	-	0.00%
Total Fund Received	2,750,470	100%

SUMMARY FUND RECEIVED BY PARTNERS



CARITAS CAMBODIA

ANNUAL PROGRAM EXPENSES 2022

Code	Program Name	Project Expense (include Overhead Cost)
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COMMUNITY DEVELOPMENT

NOAG	Cambodia Institutional Capacity Development	238,765.35
KTSP	Kampong Thom Integrated Development Programme-Supported by Inditex	68,200.82
PVCD	Preah Vihear Community Development Programme	64,561.47
MONK	Mondulkiri Indigenous People Integrated Community Development Programme	48,159.00
KS GROUP	Kampuchea Soriya Group in year 2022	31,812.53

HEALTH DEVELOPMENT PROGRAM

CTEH	Takeo Eye Hospital Programme	937,292.68
CCAMH	Inclusive development of children and adolescent Through family and community empowerment Program	189,852.11
SRHE	Siem Reap Community Health Programme	75,679.71
SRBC	Promotion of Comprehensive Social Inclusion of Vulnerable Person Living with psycho-social, social physical disabilities and chronic diseases in Cambodia. (Ca. Germany-P.327-2019-002)	75,213.00
PVHE	Project "Improving Digitalization of Caritas Cambodia" - Phase III	22,910.00
MOHE	Mondulkiri Community Health Programme	56,259.67
STPR	Stung Treng Prison Health	4,795.96
KRPR	Kratie Prison Health Programme	30,473.74
KCPR	Kompong Chhnang Prison Health Programme	45,668.53
RTPR	Rattanakiri Prison Health	8,898.56
PSPR	Pailin Prison Health Programme	4,823.46
CCLC	Center for Child and Adolescent Mental Health Programme- Supported by Louvain	20,046.68
BMZ-SH	"Promotion of Comprehensive Social Inclusion of Vulnerable Person with Psycho-social and Physical Disabilities and with Chronic Diseases in cambodia,Phase II 2022-2024"	280,086
BMZ-SSF	Projection and Promotion of Children and youth right in Asia subprogram Cambodia, BMZ-SSF 2020-2022	138,983
	Malis for medicines at CCAMH	-

VOCATIONAL TRAINING

FVSD	Friendly Vocational Training for women and young mother with Children	70,746.64
KLYD	Youth Vocational Training Programme supported by (Misereor and Japan)	37,555.12
SDF	TAILORING SKILL 2022	8,261.26
IJM	INTERNATIONL JUSTICE MISSION	28,271.77
IOM	Strengthening survivor protection and services	11,914.64

Total Global Expense 2022

2,499,231.60

STATEMENT OF SOURCES OF FUND AND EXPENDITURES 2022

INCOME

Balance Carry forward	133,314
Funds received from Partners	1,511,632
Caritas reserve fund	264,114
Other incomes	841,410
Total Income	2,750,470

EXPENDICTURE

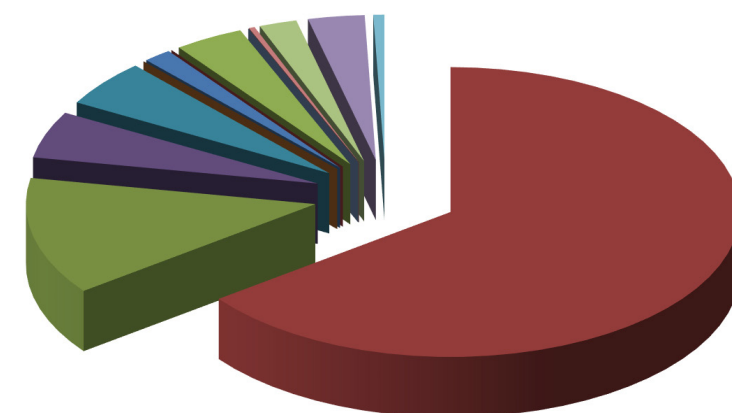
Cambodia Institutional Capacity Development	238,765
Kampong Thom Integrated Development Programme-Supported by Inditex	68,201
Preah Vihear Community Development Programme	64,561
Mondulkiri Indigenous People Integrated Community Development Programme	48,159
Kampuchea Soriya Group in year 2022	31,813
Takeo Eye Hospital Programme	937,293
Inclusive development of children and adolescent Through family and community empowerment Program	189,852
Siem Reap Community Health Programme	75,680
Promotion of Comprehensive Social Inclusion of Vulnerable Person Living with psycho-social, social physical disabilities and chronic diseases in Cambodia. (Ca. Germany-P.327-2019-002)	75,213
Battambang Community Health Programme	-
Project "Improving Digitalization of Caritas Cambodia" - Phase III	22,910
Center for Child and Adolescent Mental Health- UNICEF	-
Mondulkiri Community Health Programme	56,260
Stung Treng Prison Health	4,796
Kratie Prison Health Programme	30,474
Kompong Chhnang Prison Health Programme	45,669
Rattanakiri Prison Health	8,899
Mondulkiri Prison Health Programme	-
Pailin Prison Health Programme	4,823
Center for Child and Adolescent Mental Health Programme- Supported by Louvain	20,047
"Promotion of Comprehensive Social Inclusion of Vulnerable Person with Psycho-social and Physical Disabilities and with Chronic Diseases in cambodia,Phase II 2022-2024"	280,086
Projection and Promotion of Children and youth right in Asia subprogram Cambodia, BMZ-SSF 2020-2022	138,983
Friendly Vocational Training for women and young mother with Children	70,747
Youth Vocational Training Programme supported by (Misereor and Japan)	37,555
TAILORING SKILL 2022	8,261
INTERNATIONL JUSTICE MISSION	28,272
Strengthening survivor protection and services	11,915
	-
Total Expenditure	2,499,232

SUMMARY PROGRAM EXPENDICTURE FOR YEAR 2022

Program Name	Amount (USD)	Percentage
Cambodia Institutional Capacity Development	238,765	9.55%
Kampong Thom Integrated Development Programme-Supported by Inditex	68,201	2.73%
Preah Vihear Community Development Programme	64,561	2.58%
Battambang Kampinh Puoy Community Development Programme	-	0.00%
Siem Reap Community Development Programme in Chikreng	-	0.00%
Mondulkiri Indigenous People Integrated Community Development Programme	48,159	1.93%
Battambang Rukhkiri Community Development Programme	-	0.00%
Kampong Cham Leprosy Programme	-	0.00%
Kampong Thom Sustainable Community Development Programme	-	0.00%
Kampuchea Soriya Group in year 2022	31,813	1.27%
	-	0.00%
Takeo Eye Hospital Programme	937,293	37.50%
Inclusive development of children and adolescent Through family and community empowerment Programme	189,852	7.60%
Siem Reap Community Health Programme	75,680	3.03%
Promotion of Comprehensive Social Inclusion of Vulnerable Person Living with psycho-social, social physical disabilities and chronic diseases in Cambodia. (Ca. Germany-P.327-2019-002)	75,213	3.01%
Battambang Community Health Programme	-	0.00%
Project "Improving Digitalization of Caritas Cambodia" - Phase III	22,910	0.92%
Center for Child and Adolescent Mental Health- UNICEF	-	0.00%
Mondulkiri Community Health Programme	56,260	2.25%
Kampong Chhnang Prison Health Programme	-	0.00%
Siem Reap Prison Health Programme	-	0.00%
Preah Vihear Prision Health Programme	-	0.00%
OddorMeanchey & Pailin Prision Health (Missio)	-	0.00%
Stung Treng Prison Health	4,796	0.19%
Kratie Prison Health Programme	30,474	1.22%
Kompong Chhnang Prison Health Programme	45,669	1.83%
Rattanakiri Prison Health	8,899	0.36%
Mondulkiri Prison Health Programme	-	0.00%
Pailin Prison Health Programme	4,823	0.19%
Improving quality of maternal and child healthcare services in three hospitals in Kampong Chhnang province until October 2020	-	0.00%
Center for Child and Adolescent Mental Health Programme- Supported by Louvain	20,047	0.80%
"Promotion of Comprehensive Social Inclusion of Vulnerable Person with Psycho-social and Physical Disabilities and with Chronic Diseases in cambodia,Phase II 2022-2024"	280,086	11.21%
Projection and Promotion of Children and youth right in Asia subprogram Cambodia, BMZ-SSF 2020-2022	138,983	5.56%
Malis for medicines at CCAMH	-	0.00%
Measurable for Adaption to Climate Change Programme (BMZ)	-	0.00%
EA24/2018 CAMBOIDIA FLOOD RESPONSE AND RECOVERY 2018 Programme	-	0.00%
Lao Emergency Response (Flash Flood-Dam Collapse)	-	0.00%
Innovation forAgribusiness and Rural Markets in Kampong Thom Province (Fund by Ca.Germany)	-	0.00%

Environmental Justice and Climate Change Adaptation Program in Cambodia and Indonesia	-	0.00%
Building Resilience and Disaster Preparedness of Communities in Kampong Chhnang	-	0.00%
Build Community Base Eco-tourism and Replicate of Measure for Adaptation to Climate Change in Mondulkiri province	-	0.00%
The Project Follow up and Extension of the Measure Adaptation to Climate Change in 03 Provinces of Cambodia	-	0.00%
Humanitarian Assistance materials for distribution to people affect by flooding at Rattankiri	-	0.00%
FVSD Friendly Vocational Training for women and young mother with Children	70,747	2.83%
KLYD Youth Vocational Training Programme supported by (Misereor and Japan)	37,555	1.50%
Youth Vocational Training Programme supported by (Porticus)	-	0.00%
TAILORING SKILL 2022	8,261	0.33%
INTERNALTIONL JUSTICE MISSION	28,272	1.13%
Strengthening survivor protection and services	11,915	0.48%
Total Expenditure	2,499,232	100%

SUMMARY PERCENTAGE OF PROGRAM EXPENDICTURE 2022

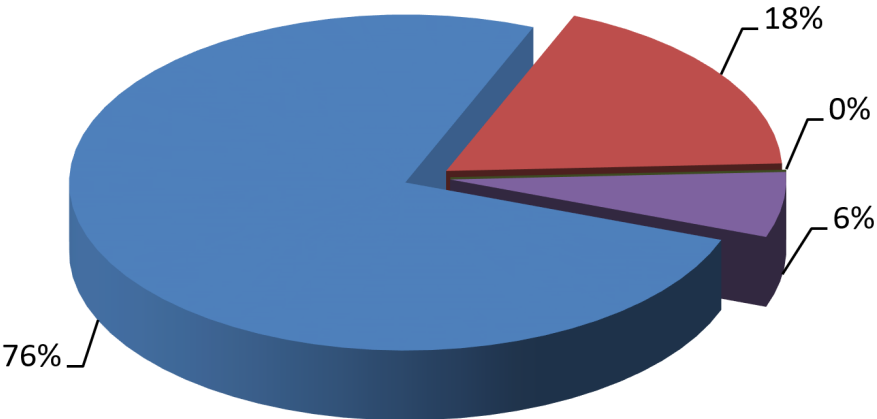


- FVSD
- BBHE Takeo Eye Hospital Programme
- PVHE Inclusive development of children and adolescent Through family and community empowerment Program
- MONK Siem Reap Community Health
- KTPR Promotion of Comprehensive Social Inclusion of Vulnerable Person Living with psycho-social, social physical disabilities and chronic diseases in Cambodia. (Ca.Germany-P.327-2019-002)
- KLYD Battambang Community Health Programme
- UNICEF Project "Improving Digitalization of Caritas Cambodia" - Phase III
- STPR Center for Child and Adolescent Mental Health- UNICEF
- MOHE Mondulkiri Community Health Programme
- RKCD Kampong Chhnang Prison Health Programme
- RVSD Siem Reap Prison Health Programme
- KLPT Preah Vihear Prison Health Programme
- VTCP Oddor Meanchey & Pailin Prison Health (Missio)
- KCLP Stung Treng Prison Health
- KTSA Kratie Prison Health Programme
- CDER Kompong Chhnang Prison Health Programme
- CBDP Rattanakiri Prison Health
- EJCC Mondulkiri Prison Health Programme

SUMMARY EXPENSE REPORT BY SECTOR 2022

	SECTOR	Amount (USD)	Percentage
1	Health Development Sector	1,890,983	76%
2	Community Development Sector	451,499	18%
3	DRR/CCA (Disaster Risk Reduction/Climate Change and Adaptation) Sector	-	0%
4	Vocational Training Sector	156,749	6%
TOTAL EXPENDICTURES BY SECTOR		2,499,232	100%

SUMMARY EXPENSE REPORT BY SECTOR FOR YEAR 2022



- Health Development Sector
- Community Development Sector
- DRR/CCA (Disaster Risk Reduction/Climate Change and Adaptation) Sector
- Vocational Training Sector

CARITAS CAMBODIA

#416A, St.7E, Group 06
Phum Paprak Khang Tboung
Sangkat Kakap, Khan Por Senchey
Phnom Penh, Cambodia
P.O. Box: 123, Phnom Penh

Tel: +855 23 888 116/126
E-mail: caritas@caritascambodia.org
Website: www.caritascambodia.org

WEBSITE AND SOCIAL MEDIA

-  www.caritascambodia.org
caritas@caritascambodia.org
-  Caritas Cambodia
-  @CCaritas18